DEPARTMENT OF DEFENSE
BASE REALIGNMENT AND CLOSURE

ARMY

Fiscal Year (FY) 2026 Budget Estimates

JUSTIFICATION DATA SUBMITTED TO CONGRESS
June 2025

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The estimated cost of this report for the Department of Defense is approximately $13,443 for fiscal year 2025. This includes $10,921 in expenses and $2,522 in DoD labor.

FY 2026 Summary
Discretionary and Mandatory Funding
($ in thousands)

	Discretionary	Mandatory	Total
Military Construction, Army	2,173,959	-	2,173,959
Military Construction, Navy	6,012,677	749,184	6,761,861
Military Construction, Air Force	3,721,473	102,100	3,823,573
Military Construction, Defense-Wide	3,792,301	35,000	3,827,301
NATO Security Investment Program	481,832	-	481,832
Military Construction, Army National Guard	151,880	-	151,880
Military Construction, Air National Guard	188,646	5,925	194,571
Military Construction, Army Reserve	42,239	-	42,239
Military Construction, Navy Reserve	2,255	-	2,255
Military Construction, Air Force Reserve	60,458	-	60,458
Base Realignment & Closure Account	410,161	-	410,161
Family Housing, Army	606,976	-	606,976
Family Housing, Navy	551,705	-	551,705
Family Housing, Air Force	633,995	-	633,995
Family Housing, Defense-Wide	53,374	-	53,374
Family Housing Improvement Fund	8,315	-	8,315
Military Unaccompanied Housing Improvement Fund	497	-	497
Homeowners Assistance Program (HAP)	-	-	-
Total	18,892,743	892,209	19,784,952

The FY 2026 request for Base Realignment and Closure, Army includes $171,870 thousand of discretionary funds.

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FY 2026 BASE REALIGNMENT AND CLOSURE DATA
ARMY OVERVIEW

The Army has successfully completed the implementation of BRAC 1988, 1991, 1993, 1995 and 2005 rounds. These BRAC rounds were previously resourced through two separate Treasury accounts. To improve the BRAC program's overall efficiency and effectiveness, Congress established a single Department of Defense Base Closure Account that became effective 26 December 2013; for fiscal year (FY) 2014. The DoD Base Closure Account serves as the sole source of funds for environmental restoration, property management and disposal, and caretaker costs at closed BRAC installations. The account also covers costs associated with supervision, inspection, overhead, engineering and design, and claims related to military construction projects undertaken before 30 September 2014. Finally, the account is available to record, adjust and liquidate obligations properly chargeable to closed DoD Base Closure Accounts.

This FY 2026 budget submission represents the costs and savings of implementing all previous BRAC rounds; and the costs to continue caretaking functions and environmental restoration at the remaining BRAC properties through FY 2026. The Army continues to cleanup properties to support property disposal as quickly as available resources allow and remains committed to protecting both human health and our environment.

I. Fiscal Year 2026:

A. MAJOR EVENTS SCHEDULE.

1. Environmental. The majority of the budget request in FY 2026 is for environmental restoration. The program focuses on protecting human health and the environment through execution of projects that result in transferring acreage and achieving goals for remedy in place/response complete (RIP/RC). In addition to achieving program goals and objectives, these projects seek to provide beneficial reuse of property, and meet legally enforceable requirements.

2. Operation & Maintenance. The Army will fund all caretaking functions at remaining BRAC properties from the consolidated DoD Base Closure Account. These functions include minimum maintenance, utilities, and security at remaining BRAC installations necessary to

protect life, safety and health until properties are conveyed.

3. Revenues from Land Sales. The Army does not expect to receive land sales or revenues to offset the FY 2026 budget request.

4. Prior Year Financing. The Army does not expect to have prior year funding to offset the FY 2026 budget request.

B. APPROPRIATION REQUEST FY 2026 ($M):

BRAC CONTINUING ENVIRONMENTAL AND CARETAKER COSTS: ARMY	FY 2026
Environmental	**157.169**
Operation and Maintenance	**14.701**
Total Obligation Authority	**171.870**
Revenues From Land Sales (-)	**0.000**
Prior Year Financing	**0.000**
Budget Authority Request	**171.870**

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

Base Realignment and Closure Account - 1988
Financial Summary
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Overall Summary

	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1990-1995
One-Time Implementation Costs							
Military Construction	121.619	137.511	183.375	122.060	12.830	0.000	**577.395**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.051	0.490	0.000	0.000	0.000	**0.541**
Environmental	0.000	166.610	185.215	100.453	0.000	88.830	**541.108**
Operation and Maintenance	38.566	80.348	35.117	31.047	0.000	0.000	**185.078**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	8.925	13.251	3.330	12.691	0.000	0.000	**38.197**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**169.110**	**397.771**	**407.527**	**266.251**	**12.830**	**88.830**	**1,342.319**
Revenues From Land Sales (-)	(4.337)	(4.159)	(40.597)	(12.680)	0.000	(3.940)	**(65.713)**
Budget Authority Request	**164.773**	**393.612**	**366.930**	**253.571**	**12.830**	**84.890**	**1,276.606**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	16.675	0.000	0.000	0.000	0.000	0.000	**16.675**
Operation and Maintenance	0.000	0.040	1.915	1.489	22.727	0.000	**26.171**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.066	0.054	0.032	0.018	0.007	0.000	**0.177**
Total One-Time Cost Outside of the Account	**16.741**	**0.094**	**1.947**	**1.507**	**22.734**	**0.000**	**43.023**
Grand Total One-Time Implementation Costs	**181.514**	**393.706**	**368.877**	**255.078**	**35.564**	**84.890**	**1,319.629**

Exhibit BC-02 BRAC Implementation Cost and Savings

Base Realignment and Closure Account - 1988
Financial Summary
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Overall Summary

	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1990-1995
One-Time Savings							
Military Construction	9.200	15.300	19.300	19.400	19.400	19.400	**102.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	15.033	17.257	18.683	44.259	40.137	**135.369**
Operation and Maintenance	1.556	3.576	4.341	20.735	89.312	122.403	**241.923**
Military Personnel - PCS	(0.538)	0.868	15.403	60.969	87.346	77.671	**241.719**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**10.218**	**34.777**	**56.301**	**119.787**	**240.317**	**259.611**	**721.011**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**10.218**	**34.777**	**56.301**	**119.787**	**240.317**	**259.611**	**721.011**
Civilian ES	0	(20)	(27)	(1,474)	(2,845)	(3,371)	**(3,371)**
Military ES	0	(145)	(975)	(1,644)	(2,075)	(2,201)	**(2,201)**
Net Implementation Costs							
Less Estimated Land Revenues	**171.296**	**358.929**	**312.576**	**135.291**	**(204.753)**	**(174.721)**	**598.618**

Exhibit BC-02 BRAC Implementation Cost and Savings

Base Realignment and Closure Account - 1991
Financial Summary
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Overall Summary

	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1992-1997
One-Time Implementation Costs							
Military Construction	23.600	140.979	264.444	97.985	31.640	0.000	**558.648**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.934	0.334	0.000	0.081	0.000	**1.349**
Environmental	35.650	53.099	69.031	54.095	236.494	3.804	**452.173**
Operation and Maintenance	0.050	146.427	56.412	23.323	53.842	3.388	**283.442**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	17.382	1.303	2.798	40.840	10.590	**72.913**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**59.300**	**358.821**	**391.524**	**178.201**	**362.897**	**17.782**	**1,368.525**
Revenues From Land Sales (-)	0.000	0.000	(0.057)	(0.162)	(4.824)	(17.549)	**(22.592)**
Budget Authority Request	**59.300**	**358.821**	**391.467**	**178.039**	**358.073**	**0.233**	**1,345.933**
One-Time Costs							
Funded Outside of the Account							
Military Construction	7.477	0.000	0.000	0.000	0.000	0.000	**7.477**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.160	0.000	0.000	0.000	0.000	**0.160**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation and Maintenance	44.728	11.559	20.713	1.041	9.009	0.728	**87.778**
Other	4.139	0.000	0.000	0.890	0.000	0.000	**5.029**
Homeowners Assistance Program	0.125	0.186	0.454	0.947	2.300	2.300	**6.312**
Total One-Time Cost Outside of the Account	**56.469**	**11.905**	**21.167**	**2.878**	**11.309**	**3.028**	**106.756**
Grand Total One-Time Implementation Costs	**115.769**	**370.726**	**412.634**	**180.917**	**369.382**	**3.261**	**1,452.689**

Exhibit BC-02 BRAC Implementation Cost and Savings

Base Realignment and Closure Account - 1991
Financial Summary
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Overall Summary

	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1992-1997
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	2.080	**2.080**
Operation and Maintenance	55.068	105.463	198.934	241.312	276.599	301.745	**1,179.121**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**55.068**	**105.463**	**198.934**	**241.312**	**276.599**	**303.825**	**1,181.201**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**55.068**	**105.463**	**198.934**	**241.312**	**276.599**	**303.825**	**1,181.201**
Civilian ES	(1,357)	(2,296)	(418)	(4,704)	(5,317)	(5,648)	**(5,648)**
Military ES	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues	**60.701**	**265.263**	**213.700**	**(60.395)**	**92.783**	**(300.564)**	**271.488**

Exhibit BC-02 BRAC Implementation Cost and Savings

Base Realignment and Closure Account - 1993
Financial Summary
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Overall Summary

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 1994-1999
One-Time Implementation Costs							
Military Construction	11.751	63.368	12.898	0.000	2.983	0.000	**91.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	11.070	17.245	25.337	16.492	15.278	5.819	**91.241**
Operation and Maintenance	11.170	42.929	24.248	9.463	0.423	0.000	**88.233**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	2.416	6.181	5.802	0.000	0.079	0.000	**14.478**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**36.407**	**129.723**	**68.285**	**25.955**	**18.763**	**5.819**	**284.952**
Revenues From Land Sales (-)	0.000	(0.715)	0.000	0.000	(0.046)	(0.037)	**(0.798)**
Budget Authority Request	**36.407**	**129.008**	**68.285**	**25.955**	**18.717**	**5.782**	**284.154**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation and Maintenance	11.059	1.069	2.676	4.959	2.597	0.229	**22.589**
Other	0.000	2.113	0.384	0.919	0.061	0.000	**3.477**
Homeowners Assistance Program	0.014	0.000	0.000	0.000	0.000	0.000	**0.014**
Total One-Time Cost Outside of the Account	**11.073**	**3.182**	**3.060**	**5.878**	**2.658**	**0.229**	**26.080**
Grand Total One-Time Implementation Costs	**47.480**	**132.190**	**71.345**	**31.833**	**21.375**	**6.011**	**310.234**

Exhibit BC-02 BRAC Implementation Cost and Savings

Base Realignment and Closure Account - 1993
Financial Summary
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Overall Summary

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 1994-1999
One-Time Savings							
Military Construction	12.750	0.000	0.000	0.000	0.000	0.000	**12.750**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	(1.282)	(5.280)	0.000	0.000	0.409	1.668	**(4.485)**
Operation and Maintenance	(0.572)	3.684	19.902	47.739	59.677	64.565	**194.995**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.418	0.790	0.930	1.494	**3.632**
Total One-Time Savings	**10.896**	**(1.596)**	**20.320**	**48.529**	**61.016**	**67.727**	**206.892**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**10.896**	**(1.596)**	**20.320**	**48.529**	**61.016**	**67.727**	**206.892**
Civilian ES	0	(136)	(28)	(86)	(1,091)	(1,113)	**(1,113)**
Military ES	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues	**36.584**	**133.786**	**51.025**	**(16.696)**	**(39.641)**	**(61.716)**	**103.342**

Base Realignment and Closure Account - 1995
Financial Summary
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Overall Summary

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Implementation Costs							
Military Construction	84.631	255.162	90.973	28.360	39.260	0.000	**498.386**
Family Housing - Construction	0.000	0.489	0.000	2.008	0.000	0.000	**2.497**
- Operations	0.000	0.001	0.390	0.256	0.000	0.000	**0.647**
Environmental	59.062	60.944	196.308	314.180	107.258	257.437	**995.189**
Operation & Maintenance	80.920	116.451	113.588	153.529	24.770	24.367	**513.625**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	6.023	5.916	8.118	3.666	0.000	0.000	**23.723**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**230.636**	**438.963**	**409.377**	**501.999**	**171.288**	**281.804**	**2,034.068**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.771	6.373	**7.144**
Revenues From Land Sales (-)	0.000	0.000	(16.605)	(16.124)	(21.360)	0.000	**(54.089)**
Budget Authority Request	**230.636**	**438.963**	**392.772**	**485.875**	**150.699**	**288.177**	**1,987.123**
One-Time Costs Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	17.413	16.343	21.397	2.690	2.163	2.092	**62.098**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**17.413**	**16.343**	**21.397**	**2.690**	**2.163**	**2.092**	**62.098**
Grand Total One-Time Implementation Costs	**248.049**	**455.306**	**414.169**	**488.565**	**152.862**	**290.269**	**2,049.221**

Exhibit BC-02 BRAC Implementation Cost and Savings

Base Realignment and Closure Account - 1995
Financial Summary
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Overall Summary

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.230	2.716	4.184	6.943	7.666	**21.739**
Operation & Maintenance	19.910	28.297	135.646	194.694	273.658	304.947	**957.152**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**19.910**	**28.527**	**138.362**	**198.878**	**280.601**	**312.613**	**978.891**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**19.910**	**28.527**	**138.362**	**198.878**	**280.601**	**312.613**	**978.891**
Civilian ES	62	2,434	4,431	4,919	5,269	6,330	**6,330**
Military ES	0	2	5	5	5	5	**5**
Net Implementation Costs							
Less Estimated Land Revenues	**228.139**	**426.780**	**275.807**	**289.687**	**(127.739)**	**(22.344)**	**1,070.330**

Base Realignment and Closure Account - 2005
Financial Summary
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Overall Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2006-2011
One-Time Implementation Costs							
Military Construction	788.147	3,358.050	3,655.970	3,772.211	1,901.964	0.000	**13,476.342**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	38.522	16.111	17.668	39.831	147.693	71.940	**331.765**
Operation & Maintenance	45.461	192.882	216.632	316.152	1,462.676	887.231	**3,121.034**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.752	39.092	97.459	195.785	436.714	51.678	**821.480**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**872.882**	**3,606.135**	**3,987.729**	**4,323.979**	**3,949.047**	**1,010.849**	**17,750.621**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Authority Request	**872.882**	**3,606.135**	**3,987.729**	**4,323.979**	**3,949.047**	**1,010.849**	**17,750.621**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	145.152	0.000	0.000	**145.152**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**145.152**	**0.000**	**0.000**	**145.152**
Grand Total One-Time Implementation Costs	**872.882**	**3,606.135**	**3,987.729**	**4,469.131**	**3,949.047**	**1,010.849**	**17,895.773**
Recurring Costs (memo non-add)							
Operation & Maintenance	0.000	0.152	247.209	502.680	704.053	808.716	**2,262.811**
Military Personnel	0.000	0.000	31.942	117.840	160.839	196.070	**506.692**
Other	0.000	0.000	5.377	8.894	29.691	33.831	**77.793**
Total Recurring Costs (memo non-add)	**0.000**	**0.152**	**284.528**	**629.415**	**894.584**	**1,038.618**	**2,847.297**

Base Realignment and Closure Account - 2005
Financial Summary
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Overall Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2006-2011
One-Time Savings							
Military Construction	0.000	48.152	0.000	0.000	0.000	0.000	**48.152**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military PCS Cost Avoidance	0.000	11.233	23.617	17.385	7.244	12.365	**71.844**
Other	0.000	0.000	4.269	37.079	37.594	17.087	**96.029**
Total One-Time Savings	**0.000**	**59.385**	**27.886**	**54.464**	**44.838**	**29.452**	**216.025**
Recurring Savings							
Civilian Salary	0.000	0.000	25.543	93.821	246.412	344.308	**710.084**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	15.354	69.954	159.443	198.183	**442.935**
Enlisted Salary	0.000	0.000	31.673	173.578	444.790	589.660	**1,239.700**
Housing Allowance	0.000	0.000	30.575	68.044	116.709	138.329	**353.658**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	1.963	2.902	**4.865**
Sustainment	0.000	0.000	29.486	91.012	114.821	129.419	**364.738**
Recapitalization	0.000	0.186	37.270	55.915	78.007	81.561	**252.940**
BOS	0.000	0.000	32.260	170.379	222.386	255.960	**680.985**
Other							
Procurement	0.000	0.000	31.389	39.909	48.453	56.356	**176.107**
Mission Activity	0.000	0.000	5.922	15.593	28.109	40.125	**89.749**
Miscellaneous	0.000	0.000	3.124	44.938	92.236	127.466	**267.764**
Total Recurring Savings	**0.000**	**0.186**	**242.596**	**823.142**	**1,553.330**	**1,964.270**	**4,583.525**
Grand Total Savings	**0.000**	**59.571**	**270.482**	**877.607**	**1,598.168**	**1,993.722**	**4,799.550**
Net Civilian Manpower Position Changes (+/-)	0	49	(400)	(1,042)	(378)	(2,133)	(3,904)
Net Military Manpower Position Changes (+/-)	0	60	(812)	(3,496)	(1,900)	(2,020)	(8,168)
Net Implementation Costs							
Less Estimated Land Revenues	**872.882**	**3,546.564**	**3,717.247**	**3,591.524**	**2,350.879**	**(982.873)**	**13,096.223**

FY 2026 Budget Estimates
Base Realignment and Closure Account
Financial Summary
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Overall Summary

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2024	FY 2025*	FY 2026	FY 2024-2026
Environmental	204.534	203.766	157.169	**565.469**
Operation & Maintenance	13.284	16.897	14.701	**44.882**
Total Obligation Authority	**217.818**	**220.663**	**171.870**	**610.351**
Revenues from Land Sales (-)	0.000	0.000	0.000	**0.000**
Prior Year Financing	0.000	0.000	0.000	**0.000**
Budget Authority	**217.818**	**220.663**	**171.870**	**610.351**

*FY25 President's Budget Request is $212.556M; however, this total reflects the annualized FY25 Continuing Resolution.

Exhibit BC-04

TAB 1

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Alabama Army Ammunition Plant, AL (1988)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	**242.830**
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	**1.116**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**2.448**	**1.214**	**35.610**	**94.799**	**23.302**	**86.573**	**243.946**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues From Land Sales (-)	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	**(15.779)**
Budget Authority Request	**2.448**	**1.214**	**27.033**	**88.560**	**22.339**	**86.573**	**228.167**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**2.448**	**1.214**	**27.033**	**88.560**	**22.339**	**86.573**	**228.167**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Alabama Army Ammunition Plant, AL (1988)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Civilian ES	0	0	0	0	0	0	**0**
Military ES	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues	**2.448**	**1.214**	**27.033**	**88.560**	**22.339**	**86.573**	**228.167**

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2026 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Alabama Army Ammunition Plant, AL (1988)

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2024	FY 2025	FY 2026	FY 2024-2026
Environmental	1.064	1.826	2.617	**5.507**
Operation & Maintenance	0.000	0.000	0.000	**0.000**
Total Obligation Authority	**1.064**	**1.826**	**2.617**	**5.507**
Revenues from Land Sales (-)	0.000	0.000	0.000	**0.000**
Prior Year Financing	0.000	0.000	0.000	**0.000**
Budget Authority	**1.064**	**1.826**	**2.617**	**5.507**

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Alabama/Alabama Army Ammunition Plant (1988)

Closure Package: Closure of Alabama Army Ammunition Plant, AL.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2026 budget estimate is $2.617 million.

Caretaker: None.

TAB 2

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. McClellan, AL (1995)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Implementation Costs							
Military Construction	0.000	197.413	28.311	5.511	15.196	0.000	**246.431**
Family Housing - Construction	0.000	0.489	0.000	0.000	0.000	0.000	**0.489**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	4.064	4.261	13.281	39.507	19.223	17.036	**97.372**
Operation & Maintenance	0.758	0.713	15.327	33.377	0.966	0.205	**51.346**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	1.759	1.151	0.000	0.000	**2.910**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**4.822**	**202.876**	**58.678**	**79.546**	**35.385**	**17.241**	**398.548**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000	(0.460)	0.000	**(0.460)**
Budget Authority Request	**4.822**	**202.876**	**58.678**	**79.546**	**34.925**	**17.241**	**398.088**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**4.822**	**202.876**	**58.678**	**79.546**	**34.925**	**17.241**	**398.088**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. McClellan, AL (1995)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	2.488	2.546	**5.034**
Operation & Maintenance	0.000	0.000	0.000	0.000	22.107	28.947	**51.054**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**24.595**	**31.493**	**56.088**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**24.595**	**31.493**	**56.088**
Civilian ES	0	0	316	316	316	316	**316**
Military ES	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues	**4.822**	**202.876**	**58.678**	**79.546**	**10.330**	**(14.252)**	**342.000**

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2026 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. McClellan, AL (1995)

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2024	FY 2025	FY 2026	FY 2024-2026
Environmental	0.000	0.501	5.201	**5.702**
Operation & Maintenance	0.000	0.000	0.000	**0.000**
Total Obligation Authority	**0.000**	**0.501**	**5.201**	**5.702**
Revenues from Land Sales (-)	0.000	0.000	0.000	**0.000**
Prior Year Financing	0.000	0.000	0.000	**0.000**
Budget Authority	**0.000**	**0.501**	**5.201**	**5.702**

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Alabama/Ft. McClellan (1995)

Closure Package: Closure of Fort McClellan, AL except minimum essential land and facilities for a Reserve Component enclave and minimum essential facilities, as necessary, to provide auxiliary support to the chemical demilitarization operation at Anniston Army Depot, AL. Relocate the U.S. Army Chemical and Military Police Schools to Fort Leonard Wood, MO upon receipt of the required permits. Relocate the Defense Polygraph Institute (DODPI) to Fort Jackson, SC. License Pelham Range and current Guard facilities to the Alabama Army National Guard.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Long term monitoring of environmental sites is required to comply with all applicable environmental laws and regulations. The FY 2026 budget estimate is $5.201 million.

Caretaker: None.

TAB 3

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Chaffee, AR (1991 & 1995)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	3.291	4.271	5.842	9.076	1.852	1.865	**26.197**
Operation & Maintenance	2.758	1.190	1.858	0.242	0.000	0.238	**6.286**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.120	0.000	0.000	0.000	**0.120**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**6.049**	**5.461**	**7.820**	**9.318**	**1.852**	**2.103**	**32.603**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Authority Request	**6.049**	**5.461**	**7.820**	**9.318**	**1.852**	**2.103**	**32.603**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**6.049**	**5.461**	**7.820**	**9.318**	**1.852**	**2.103**	**32.603**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Chaffee, AR (1991 & 1995)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	1.851	(2.240)	(1.708)	1.588	**(0.509)**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**1.851**	**(2.240)**	**(1.708)**	**1.588**	**(0.509)**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**1.851**	**(2.240)**	**(1.708)**	**1.588**	**(0.509)**
Civilian ES	0	0	0	191	191	191	**191**
Military ES	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues	**6.049**	**5.461**	**5.969**	**11.558**	**3.560**	**0.515**	**33.112**

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2026 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Chaffee, AR (1991 & 1995)

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2024	FY 2025	FY 2026	FY 2024-2026
Environmental	0.094	0.056	0.148	**0.298**
Operation & Maintenance	0.000	0.000	0.000	**0.000**
Total Obligation Authority	**0.094**	**0.056**	**0.148**	**0.298**
Revenues from Land Sales (-)	0.000	0.000	0.000	**0.000**
Prior Year Financing	0.000	0.000	0.000	**0.000**
Budget Authority	**0.094**	**0.056**	**0.148**	**0.298**

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Arkansas/Ft. Chaffee (1991 & 1995)

Closure/Realignment Package:

BRAC 91: Realign Fort Chaffee, AR to its semi-active status with an Active Component garrison to be used in support of Reserve Component training. Realign the Joint Readiness Training Center to Fort Polk, LA.

BRAC 95: Change BRAC 91 realignment recommendation to close Fort Chaffee, AR and form a Reserve Component garrison to support training.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Long term monitoring of environmental sites is required to comply with all applicable environmental laws and regulations. The FY 2026 budget estimate is $0.148 million.

Caretaker: None.

TAB 4

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Branch US Disciplinary Barracks, Lompoc, CA (1995)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Implementation Costs							
Military Construction	0.000	0.000	11.943	0.000	0.000	0.000	**11.943**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.390	0.256	0.000	0.000	**0.646**
Environmental	2.154	6.318	3.365	5.277	5.177	4.017	**26.308**
Operation & Maintenance	0.204	0.168	0.420	0.715	0.025	0.207	**1.739**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.026	0.101	0.000	0.000	**0.127**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**2.358**	**6.486**	**16.144**	**6.349**	**5.202**	**4.224**	**40.763**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Authority Request	**2.358**	**6.486**	**16.144**	**6.349**	**5.202**	**4.224**	**40.763**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.049	0.000	0.000	0.000	0.000	**0.049**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.049**	**0.000**	**0.000**	**0.000**	**0.000**	**0.049**
Grand Total One-Time Implementation Costs	**2.358**	**6.535**	**16.144**	**6.349**	**5.202**	**4.224**	**40.812**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Branch US Disciplinary Barracks, Lompoc, CA (1995)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.759	1.519	1.519	1.519	**5.316**
Operation & Maintenance	0.039	0.000	0.059	1.997	0.478	0.478	**3.051**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**0.039**	**0.000**	**0.818**	**3.516**	**1.997**	**1.997**	8.367
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	0.000
Grand Total Savings	**0.039**	**0.000**	**0.818**	**3.516**	**1.997**	**1.997**	**8.367**
Civilian ES	0	0	0	8	8	8	**8**
Military ES	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues	**2.319**	**6.535**	**15.326**	**2.833**	**3.205**	**2.227**	**32.445**

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2026 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Branch US Disciplinary Barracks, Lompoc, CA (1995)

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2024	FY 2025	FY 2026	FY 2024-2026
Environmental	0.080	0.123	0.011	**0.214**
Operation & Maintenance	0.000	0.000	0.000	**0.000**
Total Obligation Authority	**0.080**	**0.123**	**0.011**	**0.214**
Revenues from Land Sales (-)	0.000	0.000	0.000	**0.000**
Prior Year Financing	0.000	0.000	0.000	**0.000**
Budget Authority	**0.080**	**0.123**	**0.011**	**0.214**

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/California/Branch US Disciplinary Barracks Lompoc (1995)

Closure Package: Close Branch US Disciplinary Barracks (USDB), Lompoc, CA.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring of environmental sites is required to comply with all applicable environmental laws and regulations. The FY 2026 budget estimate is $0.011 million.

Caretaker: None.

TAB 5

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Ord, CA (1991)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	**177.017**
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	**1.595**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**3.407**	**0.935**	**37.604**	**61.488**	**17.359**	**57.819**	**178.612**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues from Land Sales (-)	0.000	0.000	(3.964)	(2.800)	(1.128)	0.000	**(7.892)**
Budget Authority Request	**3.407**	**0.935**	**33.640**	**58.688**	**16.231**	**57.819**	**170.720**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**3.407**	**0.935**	**33.640**	**58.688**	**16.231**	**57.819**	**170.720**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Ord, CA (1991)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Civilian ES	0	0	0	0	0	0	**0**
Military ES	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues	**3.407**	**0.935**	**33.640**	**58.688**	**16.231**	**57.819**	**170.720**

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2026 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Ord, CA (1991)

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2024	FY 2025	FY 2026	FY 2024-2026
Environmental	38.000	25.675	20.460	**84.135**
Operation & Maintenance	0.489	0.495	0.501	**1.485**
Total Obligation Authority	**38.489**	**26.170**	**20.961**	**85.620**
Revenues from Land Sales (-)	0.000	0.000	0.000	**0.000**
Prior Year Financing	0.000	0.000	0.000	**0.000**
Budget Authority	**38.489**	**26.170**	**20.961**	**85.620**

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/California/Ft. Ord (1991)

Closure Package: Close Fort Ord, CA, and relocate the 1st Brigade, 7th Infantry Division (Light) from Fort Ord, CA to Fort Lewis, WA. Deactivate the remainder of the division. Retain facilities to support a reserve center and the Defense Language Institute.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2026 budget estimate is $20.460 million.

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2026 budget estimate is $0.501 million.

TAB 6

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Hamilton Army Airfield, CA (1988)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	3.266	6.555	0.684	7.642	**18.147**
Operation & Maintenance	0.038	0.194	0.000	0.000	0.051	0.033	**0.316**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.038**	**0.194**	**3.266**	**6.555**	**0.735**	**7.675**	**18.463**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Authority Request	**0.038**	**0.194**	**3.266**	**6.555**	**0.735**	**7.675**	**18.463**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.038**	**0.194**	**3.266**	**6.555**	**0.735**	**7.675**	**18.463**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Hamilton Army Airfield, CA (1988)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Civilian ES	0	0	0	0	0	0	**0**
Military ES	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues	**0.038**	**0.194**	**3.266**	**6.555**	**0.735**	**7.675**	**18.463**

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2026 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Hamilton Army Airfield, CA (1988)

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2024	FY 2025	FY 2026	FY 2024-2026
Environmental	0.091	0.096	0.100	**0.287**
Operation & Maintenance	0.000	0.000	0.000	**0.000**
Total Obligation Authority	**0.091**	**0.096**	**0.100**	**0.287**
Revenues from Land Sales (-)	0.000	0.000	0.000	**0.000**
Prior Year Financing	0.000	0.000	0.000	**0.000**
Budget Authority	**0.091**	**0.096**	**0.100**	**0.287**

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/California/Hamilton Army Airfield (1988)

Closure Package: Closure of Hamilton Army Airfield, CA.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Long term monitoring continues and is required to comply with all applicable environmental laws and regulations. The FY 2026 budget estimate is $0.100 million.

Caretaker: None.

TAB 7

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Oakland Army Base, CA (1995)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Implementation Costs							
Military Construction	0.000	0.000	2.928	0.000	0.000	0.000	**2.928**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	1.123	0.700	10.991	1.510	0.341	1.661	**16.326**
Operation & Maintenance	1.255	1.561	2.422	6.391	0.000	0.000	**11.629**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**2.378**	**2.261**	**16.341**	**7.901**	**0.341**	**1.661**	**30.883**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Authority Request	**2.378**	**2.261**	**16.341**	**7.901**	**0.341**	**1.661**	**30.883**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**2.378**	**2.261**	**16.341**	**7.901**	**0.341**	**1.661**	**30.883**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Oakland Army Base, CA (1995)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	5.287	7.896	10.504	10.504	**34.191**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**5.287**	**7.896**	**10.504**	**10.504**	**34.191**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**5.287**	**7.896**	**10.504**	**10.504**	**34.191**
Civilian ES	0	113	113	113	113	113	**113**
Military ES	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues	**2.378**	**2.261**	**11.054**	**0.005**	**(10.163)**	**(8.843)**	**(3.308)**

FY 2026 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Oakland Army Base, CA (1995)

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2024	FY 2025	FY 2026	FY 2024-2026
Environmental	0.000	0.056	0.120	**0.176**
Operation & Maintenance	0.000	0.000	0.000	**0.000**
Total Obligation Authority	**0.000**	**0.056**	**0.120**	**0.176**
Revenues from Land Sales (-)	0.000	0.000	0.000	**0.000**
Prior Year Financing	0.000	0.000	0.000	**0.000**
Budget Authority	**0.000**	**0.056**	**0.120**	**0.176**

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/California/Oakland Army Base (1995)

Closure Package: Closure of Oakland Army Base, CA. Relocate Military Traffic Management Command - Western Area Command Headquarters to form a new Deployment Support Command at Fort Eustis, VA. Relocate the 1302nd Major Port Command (now called the 834th US Army Transportation Battalion) to Naval Weapons Station-Concord, CA. Enclave Army Reserve elements.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Continuing Environmental and Caretaker Costs:

Environmental:

Long term monitoring of environmental sites is required to comply with all applicable environmental laws and regulations. The FY 2026 budget estimate is $0.120 million.

Caretaker: None.

TAB 8

FY 2026 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Riverbank Army Ammunition Plant, CA (2005)

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2006-2011
One-Time Implementation Costs							
Military Construction	0.000	0.000	24.821	0.000	0.000	0.000	**24.821**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	1.458	0.753	0.429	1.305	1.688	20.279	**25.912**
Operation & Maintenance	3.786	1.748	11.209	0.000	1.198	3.568	**21.509**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	14.732	40.291	16.300	4.641	0.000	**75.964**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**5.244**	**17.233**	**76.750**	**17.605**	**7.527**	**23.847**	**148.206**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Authority Request	**5.244**	**17.233**	**76.750**	**17.605**	**7.527**	**23.847**	**148.206**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.866	0.000	0.000	**0.866**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.866**	**0.000**	**0.000**	**0.866**
Grand Total One-Time Implementation Costs	**5.244**	**17.233**	**76.750**	**18.471**	**7.527**	**23.847**	**149.072**
Recurring Costs (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Riverbank Army Ammunition Plant, CA (2005)

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2006-2011
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.147	0.300	**0.447**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	4.741	4.864	4.966	**14.571**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	1.393	**1.393**
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**4.741**	**5.011**	**6.659**	**16.411**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**4.741**	**5.011**	**6.659**	**16.411**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(4)	0	**(4)**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues	**5.244**	**17.233**	**76.750**	**13.730**	**2.516**	**17.188**	**132.661**

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2026 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Riverbank Army Ammunition Plant, CA (2005)

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2024	FY 2025	FY 2026	FY 2024-2026
Environmental	5.409	1.009	9.952	**16.370**
Operation & Maintenance	0.000	0.000	0.115	**0.115**
Total Obligation Authority	**5.409**	**1.009**	**10.067**	**16.485**
Revenues from Land Sales (-)	0.000	0.000	0.000	**0.000**
Prior Year Financing	0.000	0.000	0.000	**0.000**
Budget Authority	**5.409**	**1.009**	**10.067**	**16.485**

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/California/Riverbank Army Ammunition Plant (2005)

Closure Package: Closure of Riverbank Army Ammunition Plant, CA. Relocate the artillery cartridge case metal parts functions to Rock Island, IL.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2026 budget estimate is $9.952 million.

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2026 budget estimate is $0.115 million.

TAB 9

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Sacramento Army Depot, CA (1991)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	**177.017**
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	**1.595**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**3.407**	**0.935**	**37.604**	**61.488**	**17.359**	**57.819**	**178.612**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues From Land Sales (-)	0.000	0.000	(3.964)	(2.800)	(1.128)	0.000	**(7.892)**
Budget Authority Request	**3.407**	**0.935**	**33.640**	**58.688**	**16.231**	**57.819**	**170.720**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**3.407**	**0.935**	**33.640**	**58.688**	**16.231**	**57.819**	**170.720**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Sacramento Army Depot, CA (1991)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Civilian ES	0	0	0	0	0	0	**0**
Military ES	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues	**3.407**	**0.935**	**33.640**	**58.688**	**16.231**	**57.819**	**170.720**

FY 2026 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Sacramento Army Depot, CA (1991)

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2024	FY 2025	FY 2026	FY 2024-2026
Environmental	0.106	0.126	0.328	**0.560**
Operation & Maintenance	0.000	0.000	0.000	**0.000**
Total Obligation Authority	**0.106**	**0.126**	**0.328**	**0.560**
Revenues from Land Sales (-)	0.000	0.000	0.000	**0.000**
Prior Year Financing	0.000	0.000	0.000	**0.000**
Budget Authority	**0.106**	**0.126**	**0.328**	**0.560**

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/California/Sacramento Army Depot (1991)

Closure Package: Close Sacramento Army Depot, CA. Realign workload via a public to public competition between Army depots and the Sacramento Air Logistics Center, CA. Realign the Communications Systems Test Activity to Fort Lewis, WA. Transfer the residual supply mission to the Defense Depot West at Sharpe Army Depot, CA or Tracy Army Depot, CA. Retain 50 acres for Reserve Component (RC) use.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2026 budget estimate is $0.328 million.

Caretaker: None.

TAB 10

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Pueblo Army Depot, CO (1988)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	**242.830**
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	**1.116**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**2.448**	**1.214**	**35.610**	**94.799**	**23.302**	**86.573**	**243.946**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues From Land Sales (-)	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	**(15.779)**
Budget Authority Request	**2.448**	**1.214**	**27.033**	**88.560**	**22.339**	**86.573**	**228.167**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**2.448**	**1.214**	**27.033**	**88.560**	**22.339**	**86.573**	**228.167**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Pueblo Army Depot, CO (1988)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
. - Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Civilian ES	0	0	0	0	0	0	**0**
Military ES	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues	**2.448**	**1.214**	**27.033**	**88.560**	**22.339**	**86.573**	**228.167**

FY 2026 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Pueblo Army Depot, CO (1988)

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2024	FY 2025	FY 2026	FY 2024-2026
Environmental	11.446	23.499	44.282	**79.227**
Operation & Maintenance	0.450	0.450	1.690	**2.590**
Total Obligation Authority	**11.896**	**23.949**	**45.972**	**81.817**
Revenues from Land Sales (-)	0.000	0.000	0.000	**0.000**
Prior Year Financing	0.000	0.000	0.000	**0.000**
Budget Authority	**11.896**	**23.949**	**45.972**	**81.817**

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Colorado/Pueblo Army Depot (1988)

Realignment Package: Realign Pueblo Army Depot, CO to the maximum extent in order to facilitate closure as soon as the chemical demilitarization mission was completed. Relocate the supply mission to Tooele Army Depot, UT. Relocate ammunition mission to Red River Army Depot, TX.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2026 budget estimate is $44.282 million.

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2026 budget estimate is $1.690 million.

TAB 11

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Stratford Army Engine Plant, CT (1995)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.413	1.682	3.130	10.467	0.170	0.283	**16.145**
Operation & Maintenance	0.017	2.930	5.462	1.871	0.250	1.598	**12.128**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.430**	**4.612**	**8.592**	**12.338**	**0.420**	**1.881**	**28.273**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues From Land Sales (-)	0.000	0.000	(0.117)	(6.065)	(0.368)	0.000	**(6.550)**
Budget Authority Request	**0.430**	**4.612**	**8.475**	**6.273**	**0.052**	**1.881**	**21.723**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.602	0.604	0.613	0.618	0.624	**3.061**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.602**	**0.604**	**0.613**	**0.618**	**0.624**	**3.061**
Grand Total One-Time Implementation Costs	**0.430**	**5.214**	**9.079**	**6.886**	**0.670**	**2.505**	**24.784**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Stratford Army Engine Plant, CT (1995)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
. - Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	5.977	5.977	5.977	5.977	**23.908**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**5.977**	**5.977**	**5.977**	**5.977**	**23.908**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**5.977**	**5.977**	**5.977**	**5.977**	**23.908**
Civilian ES	0	0	0	0	0	0	**0**
Military ES	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues	**0.430**	**5.214**	**3.102**	**0.909**	**(5.307)**	**(3.472)**	**0.876**

FY 2026 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Stratford Army Engine Plant, CT (1995)

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2024	FY 2025	FY 2026	FY 2024-2026
Environmental	15.890	71.380	0.000	**87.270**
Operation & Maintenance	0.000	0.000	0.364	**0.364**
Total Obligation Authority	**15.890**	**71.380**	**0.364**	**87.634**
Revenues from Land Sales (-)	0.000	0.000	0.000	**0.000**
Prior Year Financing	0.000	0.000	0.000	**0.000**
Budget Authority	**15.890**	**71.380**	**0.364**	**87.634**

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Connecticut/Stratford Army Engine Plant (1995)

Closure Package: Close Stratford Army Engine Plant, CT.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

None.

Caretaker:

These funds are for the institutional knowledge and technical expertise combined with multi-disciplinary knowledge to coordinate with the new property owners and the state and federal regulator for the completion and termination of post-transfer Army liabilities. These functions will continue to the termination of Army liabilities. The FY 2026 budget estimate is $0.364 million.

TAB 12

FY 2026 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Gillem, GA (2005)

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2006-2011
One-Time Implementation Costs							
Military Construction	0.000	8.987	0.000	39.076	33.766	0.000	**81.829**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	1.475	0.412	0.124	3.079	3.294	1.192	**9.576**
Operation & Maintenance	0.017	0.395	0.744	0.399	42.250	27.124	**70.929**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.020	0.310	9.953	0.733	**11.016**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**1.492**	**9.794**	**0.888**	**42.864**	**89.263**	**29.049**	**173.350**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Authority Request	**1.492**	**9.794**	**0.888**	**42.864**	**89.263**	**29.049**	**173.350**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.582	0.000	0.000	**0.582**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.582**	**0.000**	**0.000**	**0.582**
Grand Total One-Time Implementation Costs	**1.492**	**9.794**	**0.888**	**43.446**	**89.263**	**29.049**	**173.932**
Recurring Costs (memo non-add)							
Operation & Maintenance	0.000	0.003	0.366	2.087	3.107	3.237	**8.800**
Military Personnel	0.000	0.000	0.207	1.845	1.910	2.849	**6.811**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.003**	**0.573**	**3.932**	**5.017**	**6.086**	**15.611**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Gillem, GA (2005)

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2006-2011
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.011	1.300	**1.311**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.011**	**1.300**	**1.311**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	8.030	**8.030**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.352	**0.352**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	3.065	**3.065**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	5.262	**5.262**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.067	7.091	7.274	7.427	**21.859**
Recapitalization	0.000	0.000	7.419	7.607	7.804	7.968	**30.798**
BOS	0.000	0.000	1.023	1.049	1.076	1.099	**4.247**
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**8.509**	**15.747**	**16.154**	**33.203**	**73.613**
Grand Total Savings	**0.000**	**0.000**	**8.509**	**15.747**	**16.165**	**34.503**	**74.924**
Net Civilian Manpower Position Changes (+/-)	0	0	3	1	2	(211)	**(205)**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(71)	**(71)**
Net Implementation Costs							
Less Estimated Land Revenues	**1.492**	**9.794**	**(7.621)**	**27.699**	**73.098**	**(5.454)**	**99.008**

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2026 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Gillem, GA (2005)

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2024	FY 2025	FY 2026	FY 2024-2026
Environmental	0.388	0.397	0.425	**1.210**
Operation & Maintenance	0.000	0.000	0.000	**0.000**
Total Obligation Authority	**0.388**	**0.397**	**0.425**	**1.210**
Revenues from Land Sales (-)	0.000	0.000	0.000	**0.000**
Prior Year Financing	0.000	0.000	0.000	**0.000**
Budget Authority	**0.388**	**0.397**	**0.425**	**1.210**

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Georgia/Ft. Gillem (2005)

Closure Package:

a. Close Fort Gillem, GA. Relocate the Headquarters, 1st US Army to Rock Island Arsenal, IL. Relocate the 2d Recruiting Brigade to Redstone Arsenal, AL. Relocate the 52d Explosive Ordnance Disposal (EOD) Group to Fort Campbell, KY. Relocate the 81st RRC Equipment Concentration Site to Fort Benning, GA. Relocate the 3d US Army Headquarters support office to Shaw Air Force Base, SC. Relocate the Headquarters US Forces Command (FORSCOM) VIP Explosive Ordnance Support to Pope Air Force Base, NC.

b. Close the Army-Air Force Exchange System (AAFES) Atlanta Distribution Center and establish a contiguous enclave for the Georgia Army National Guard, the remainder of the 81st RRC units and the Criminal Investigation Division (CID) Forensics Laboratory.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2026 budget estimate is $0.425 million.

Caretaker: None.

TAB 13

FY 2026 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. McPherson, GA (2005)

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2006-2011
One-Time Implementation Costs							
Military Construction	0.000	0.000	25.000	241.422	166.126	0.000	**432.548**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.788	0.302	0.761	3.652	0.567	0.189	**6.259**
Operation & Maintenance	0.000	0.082	0.231	17.639	129.980	96.505	**244.437**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.603	16.210	113.312	1.655	**131.780**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.788**	**0.384**	**26.595**	**278.923**	**409.985**	**98.349**	**815.024**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Authority Request	**0.788**	**0.384**	**26.595**	**278.923**	**409.985**	**98.349**	**815.024**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	1.484	0.000	0.000	**1.484**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**1.484**	**0.000**	**0.000**	**1.484**
Grand Total One-Time Implementation Costs	**0.788**	**0.384**	**26.595**	**280.407**	**409.985**	**98.349**	**816.508**
Recurring Costs (memo non-add)							
Operation & Maintenance	0.000	0.000	5.348	7.241	21.266	21.867	**55.722**
Military Personnel	0.000	0.000	2.975	12.228	21.176	21.634	**58.013**
Other	0.000	0.000	0.000	0.000	13.027	13.301	**26.328**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**8.323**	**19.469**	**55.469**	**56.802**	**140.064**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. McPherson, GA (2005)

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2006-2011
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.074	7.131	**7.205**
Other	0.000	0.000	0.000	0.000	1.777	1.861	**3.638**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**1.851**	**8.992**	**10.843**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	48.606	49.668	**98.273**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	6.348	6.481	**12.829**
Enlisted Salary	0.000	0.000	0.000	0.000	22.018	22.480	**44.498**
Housing Allowance	0.000	0.000	0.000	0.000	23.175	23.662	**46.837**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	5.153	5.262	**10.415**
Recapitalization	0.000	0.000	0.000	0.000	4.178	4.266	**8.444**
BOS	0.000	0.000	0.000	0.000	23.649	24.146	**47.794**
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	4.707	**4.707**
Miscellaneous	0.000	0.000	0.000	0.000	1.290	2.676	**3.966**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**134.417**	**143.347**	**277.764**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**136.268**	**152.339**	**288.607**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(225)	(387)	**(612)**
Net Military Manpower Position Changes (+/-)	0	0	0	0	(90)	(198)	**(288)**
Net Implementation Costs							
Less Estimated Land Revenues	**0.788**	**0.384**	**26.595**	**280.407**	**273.717**	**(53.990)**	**527.901**

FY 2026 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. McPherson, GA (2005)

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2024	FY 2025	FY 2026	FY 2024-2026
Environmental	0.113	0.219	0.094	**0.426**
Operation & Maintenance	0.000	0.000	0.000	**0.000**
Total Obligation Authority	**0.113**	**0.219**	**0.094**	**0.426**
Revenues from Land Sales (-)	0.000	0.000	0.000	**0.000**
Prior Year Financing	0.000	0.000	0.000	**0.000**
Budget Authority	**0.113**	**0.219**	**0.094**	**0.426**

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Georgia/Ft. McPherson (2005)

Closure Package: Close Fort McPherson, GA. Relocate the Headquarters US Army Forces Command (FORSCOM), and the Headquarters US Army Reserve Command (USARC) to Pope Air Force Base, NC. Relocate the Headquarters 3rd US Army to Shaw Air Force Base, SC. Relocate the Installation Management Agency (IMA) Southeastern Region Headquarters and the US Army Network Enterprise Technology Command (NETCOM) Southeastern Region Headquarters to Fort Eustis, VA. Relocate the Army Contracting Agency (ACA) Southern Region Headquarters to Fort Sam Houston, TX.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2026 budget estimate is $0.094 million.

Caretaker: None.

TAB 14

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Sheridan, IL (1988)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	**242.830**
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	**1.116**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**2.448**	**1.214**	**35.610**	**94.799**	**23.302**	**86.573**	**243.946**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues From Land Sales (-)	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	**(15.779)**
Budget Authority Request	**2.448**	**1.214**	**27.033**	**88.560**	**22.339**	**86.573**	**228.167**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**2.448**	**1.214**	**27.033**	**88.560**	**22.339**	**86.573**	**228.167**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Sheridan, IL (1988)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Civilian ES	0	0	0	0	0	0	**0**
Military ES	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues	**2.448**	**1.214**	**27.033**	**88.560**	**22.339**	**86.573**	**228.167**

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2026 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Sheridan, IL (1988)

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2024	FY 2025	FY 2026	FY 2024-2026
Environmental	0.028	0.600	0.037	**0.665**
Operation & Maintenance	0.000	0.000	0.000	**0.000**
Total Obligation Authority	**0.028**	**0.600**	**0.037**	**0.665**
Revenues from Land Sales (-)	0.000	0.000	0.000	**0.000**
Prior Year Financing	0.000	0.000	0.000	**0.000**
Budget Authority	**0.028**	**0.600**	**0.037**	**0.665**

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Illinois/Ft. Sheridan (1988)

Closure Package: Closure of Fort Sheridan, IL. Relocation of the Headquarters, Fourth Army, and Headquarters, United States Army Recruiting Command to Fort Benjamin Harrison, IN. Relocation of the United States Army Recruiting Battalion Chicago, IL, and United States Army Recruiting Brigade Midwest to leased space in Chicago, IL.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2026 budget estimate is $0.037 million.

Caretaker: None.

TAB 15

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Savanna Army Depot Activity, IL (1995)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Implementation Costs							
Military Construction	0.000	14.121	8.702	1.338	0.000	0.000	**24.161**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	2.722	5.118	11.314	15.187	1.067	19.822	**55.230**
Operation & Maintenance	7.145	0.295	10.846	17.966	0.000	0.248	**36.500**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	1.108	0.000	0.000	0.000	0.000	**1.108**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**9.867**	**20.642**	**30.862**	**34.491**	**1.067**	**20.070**	**116.999**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues From Land Sales (-)	0.000	0.000	0.000	(0.008)	0.000	0.000	**(0.008)**
Budget Authority Request	**9.867**	**20.642**	**30.862**	**34.483**	**1.067**	**20.070**	**116.991**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.212	0.013	0.013	0.008	0.005	0.000	**0.251**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.212**	**0.013**	**0.013**	**0.008**	**0.005**	**0.000**	**0.251**
Grand Total One-Time Implementation Costs	**10.079**	**20.655**	**30.875**	**34.491**	**1.072**	**20.070**	**117.242**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Savanna Army Depot Activity, IL (1995)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.124	0.127	**0.251**
Operation & Maintenance	0.000	0.000	0.000	0.462	11.074	11.210	**22.746**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.462**	**11.198**	**11.337**	**22.997**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.462**	**11.198**	**11.337**	**22.997**
Civilian ES	0	30	60	90	120	172	**172**
Military ES	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues	**10.079**	**20.655**	**30.875**	**34.029**	**(10.126)**	**8.733**	**94.245**

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2026 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Savanna Army Depot Activity, IL (1995)

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2024	FY 2025	FY 2026	FY 2024-2026
Environmental	0.792	0.644	1.225	**2.661**
Operation & Maintenance	0.033	0.075	0.075	**0.183**
Total Obligation Authority	**0.825**	**0.719**	**1.300**	**2.844**
Revenues from Land Sales (-)	0.000	0.000	0.000	**0.000**
Prior Year Financing	0.000	0.000	0.000	**0.000**
Budget Authority	**0.825**	**0.719**	**1.300**	**2.844**

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Illinois/Savanna Army Depot Activity (1995)

Closure Package: Closure of Savanna Army Depot Activity (ADA), IL. Relocate the United States Army Defense Ammunition Center and School (USADACS), IL to McAlester Army Ammunition Plant, OK.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2026 budget estimate is $1.225 million.

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2026 budget estimate is $0.075 million.

TAB 16

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Meade, MD (1988 & 1995)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	**242.830**
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	**1.116**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**2.448**	**1.214**	**35.610**	**94.799**	**23.302**	**86.573**	**243.946**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues From Land Sales (-)	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	**(15.779)**
Budget Authority Request	**2.448**	**1.214**	**27.033**	**88.560**	**22.339**	**86.573**	**228.167**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**2.448**	**1.214**	**27.033**	**88.560**	**22.339**	**86.573**	**228.167**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Meade, MD (1988 & 1995)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Civilian ES	0	0	0	0	0	0	**0**
Military ES	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues	**2.448**	**1.214**	**27.033**	**88.560**	**22.339**	**86.573**	**228.167**

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2026 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Meade, MD (1988 & 1995)

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2024	FY 2025	FY 2026	FY 2024-2026
Environmental	0.310	0.364	0.313	**0.987**
Operation & Maintenance	0.000	0.000	0.000	**0.000**
Total Obligation Authority	**0.310**	**0.364**	**0.313**	**0.987**
Revenues from Land Sales (-)	0.000	0.000	0.000	**0.000**
Prior Year Financing	0.000	0.000	0.000	**0.000**
Budget Authority	**0.310**	**0.364**	**0.313**	**0.987**

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Maryland/Ft. Meade (1988 & 1995)

Realignment Package:

BRAC 88: Realign Fort Meade, MD by closing range and training areas, including the airfield; and relocating activities of the Criminal Investigation Command (CIDC) at Fort Meade, MD by moving it to Fort Belvoir, VA.

BRAC 95: Realign Fort Meade, MD by reducing Kimbrough Army Community Hospital to a clinic by eliminating inpatient services.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2026 budget estimate is $0.313 million.

Caretaker: None.

TAB 17

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Ritchie, MD (1995)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Implementation Costs							
Military Construction	20.488	11.454	0.754	2.589	0.000	0.000	**35.285**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	2.113	0.520	4.356	6.154	0.561	0.263	**13.967**
Operation & Maintenance	0.139	1.326	4.043	2.308	0.305	0.245	**8.366**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.428	0.344	0.328	0.000	0.000	0.000	**1.100**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**23.168**	**13.644**	**9.481**	**11.051**	**0.866**	**0.508**	**58.718**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues From Land Sales (-)	0.000	0.000	(0.039)	(0.015)	0.000	0.000	**(0.054)**
Budget Authority Request	**23.168**	**13.644**	**9.442**	**11.036**	**0.866**	**0.508**	**58.664**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.572	0.292	0.212	0.000	0.000	0.000	**1.076**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.572**	**0.292**	**0.212**	**0.000**	**0.000**	**0.000**	**1.076**
Grand Total One-Time Implementation Costs	**23.740**	**13.936**	**9.654**	**11.036**	**0.866**	**0.508**	**59.740**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Ritchie, MD (1995)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.606	0.000	0.000	0.000	**0.606**
Operation & Maintenance	0.000	0.000	2.748	11.201	11.447	12.411	**37.807**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**3.354**	**11.201**	**11.447**	**12.411**	**38.413**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**3.354**	**11.201**	**11.447**	**12.411**	**38.413**
Civilian ES	0	0	164	164	164	182	**182**
Military ES	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues	**23.740**	**13.936**	**6.300**	**(0.165)**	**(10.581)**	**(11.903)**	**21.327**

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2026 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Ritchie, MD (1995)

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2024	FY 2025	FY 2026	FY 2024-2026
Environmental	0.056	0.485	0.024	**0.565**
Operation & Maintenance	0.000	0.000	0.000	**0.000**
Total Obligation Authority	**0.056**	**0.485**	**0.024**	**0.565**
Revenues from Land Sales (-)	0.000	0.000	0.000	**0.000**
Prior Year Financing	0.000	0.000	0.000	**0.000**
Budget Authority	**0.056**	**0.485**	**0.024**	**0.565**

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Maryland/Ft. Ritchie (1995)

Closure Package: Close Fort Ritchie, MD except for a National Guard enclave. Relocate the 1111th Signal Battalion and 1108th Signal Brigade to Fort Detrick, MD. Relocate Information Systems Engineering Command elements to Fort Huachuca, AZ.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2026 budget estimate is $0.024 million.

Caretaker: None.

TAB 18

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Devens, MA (1988 & 1991)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	**177.017**
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	**1.595**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**3.407**	**0.935**	**37.604**	**61.488**	**17.359**	**57.819**	**178.612**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues From Land Sales (-)	0.000	0.000	(3.964)	(2.800)	(1.128)	0.000	**(7.892)**
Budget Authority Request	**3.407**	**0.935**	**33.640**	**58.688**	**16.231**	**57.819**	**170.720**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**3.407**	**0.935**	**33.640**	**58.688**	**16.231**	**57.819**	**170.720**
Recurring Costs (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs: (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Devens, MA (1988 & 1991)

	FY 1996	FY 1997	FY 1998	FY1999	FY2000	FY 2001	FY 1996-2001
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Civilian ES	0	0	0	0	0	0	**0**
Military ES	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues	**3.407**	**0.935**	**33.640**	**58.688**	**16.231**	**57.819**	**170.720**

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2026 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Devens, MA (1988 & 1991)

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2024	FY 2025	FY 2026	FY 2024-2026
Environmental	15.316	15.527	3.337	**34.180**
Operation & Maintenance	0.000	0.000	0.000	**0.000**
Total Obligation Authority	**15.316**	**15.527**	**3.337**	**34.180**
Revenues from Land Sales (-)	0.000	0.000	0.000	**0.000**
Prior Year Financing	0.000	0.000	0.000	**0.000**
Budget Authority	**15.316**	**15.527**	**3.337**	**34.180**

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Massachusetts/Ft. Devens (1988 & 1991)

Closure/Realignment Package:

BRAC 88:

a. Realign Fort Devens, MA and Fort Huachuca, AZ. Relocate the Intelligence School, Fort Devens, MA to Fort Huachuca, AZ and consolidate with the Intelligence Center and School.

b. The following relocations were changed based on BRAC 91. Headquarters ISC will not relocate to Fort Devens, MA but will remain at Fort Huachuca, AZ. ISC units at Fort Belvoir, VA will not relocate to Fort Devens, MA, but will remain at Fort Belvoir, VA.

BRAC 91: Close Fort Devens, MA, retaining only facilities to support Reserve Component training requirements. Create a small reserve enclave on Fort Devens, MA main post and retain approximately 4,600 acres for Reserve Component training; relocate the 10th Special Forces Group (SFG) (Airborne) from Fort Devens, MA to Fort Carson, CO. Essential facilities and training areas will be retained. Excess facilities and land will be sold.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2026 budget estimate is $3.337 million.

Caretaker: None.

TAB 19

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Sudbury Training Annex, MA (1995)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	5.256	1.034	0.587	0.793	0.627	2.126	**10.423**
Operation & Maintenance	0.089	0.163	0.849	0.000	0.000	0.025	**1.126**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**5.345**	**1.197**	**1.436**	**0.793**	**0.627**	**2.151**	**11.549**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Authority Request	**5.345**	**1.197**	**1.436**	**0.793**	**0.627**	**2.151**	**11.549**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.313	0.000	0.000	0.000	0.000	**0.313**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.313**	**0.000**	**0.000**	**0.000**	**0.000**	**0.313**
Grand Total One-Time Implementation Costs	**5.345**	**1.510**	**1.436**	**0.793**	**0.627**	**2.151**	**11.862**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Sudbury Training Annex, MA (1995)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.037	0.000	0.000	0.000	**0.037**
Operation & Maintenance	0.000	0.000	0.096	0.096	0.500	0.500	**1.192**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.133**	**0.096**	**0.500**	**0.500**	**1.229**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**0.133**	**0.096**	**0.500**	**0.500**	**1.229**
Civilian ES	0	0	117	117	117	117	**117**
Military ES	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues	**5.345**	**1.510**	**1.303**	**0.697**	**0.127**	**1.651**	**10.633**

FY 2026 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Sudbury Training Annex, MA (1995)

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2024	FY 2025	FY 2026	FY 2024-2026
Environmental	0.048	0.348	0.406	**0.802**
Operation & Maintenance	0.000	0.000	0.000	**0.000**
Total Obligation Authority	**0.048**	**0.348**	**0.406**	**0.802**
Revenues from Land Sales (-)	0.000	0.000	0.000	**0.000**
Prior Year Financing	0.000	0.000	0.000	**0.000**
Budget Authority	**0.048**	**0.348**	**0.406**	**0.802**

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Massachusetts/Sudbury Training Annex (1995)

Closure Package: Closure of Sudbury Training Annex, MA.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Long term monitoring continues and is required to comply with all applicable environmental laws and regulations. The FY 2026 budget estimate is $0.406 million.

Caretaker: None.

TAB 20

FY 2026 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Mississippi Army Ammunition Plant, MS (2005)

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2006-2011
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.779	0.050	0.118	1.330	1.773	0.069	**4.119**
Operation & Maintenance	0.649	0.000	0.000	0.977	0.196	0.061	**1.883**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**1.428**	**0.050**	**0.118**	**2.307**	**1.969**	**0.130**	**6.002**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Authority Request	**1.428**	**0.050**	**0.118**	**2.307**	**1.969**	**0.130**	**6.002**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**1.428**	**0.050**	**0.118**	**2.307**	**1.969**	**0.130**	**6.002**
Recurring Costs (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs: (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Mississippi Army Ammunition Plant, MS (2005)

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2006-2011
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.110	0.224	**0.334**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	4.462	4.575	4.694	4.792	**18.523**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**4.462**	**4.575**	**4.804**	**5.016**	**18.857**
Grand Total Savings	**0.000**	**0.000**	**4.462**	**4.575**	**4.804**	**5.016**	**18.857**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(3)	0	**(3)**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues	**1.428**	**0.050**	**(4.344)**	**(2.248)**	**(2.835)**	**(4.886)**	**(12.835)**

FY 2026 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Mississippi Army Ammunition Plant, MS (2005)

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2024	FY 2025	FY 2026	FY 2024-2026
Environmental	0.750	0.265	0.309	**1.324**
Operation & Maintenance	0.000	0.000	0.000	**0.000**
Total Obligation Authority	**0.750**	**0.265**	**0.309**	**1.324**
Revenues from Land Sales (-)	0.000	0.000	0.000	**0.000**
Prior Year Financing	0.000	0.000	0.000	**0.000**
Budget Authority	**0.750**	**0.265**	**0.309**	**1.324**

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Mississippi/Mississippi Army Ammunition Plant, MS (2005)

Closure Package: Close Mississippi Army Ammunition Plant, MS. Relocate the 155MM ICM artillery metal parts functions to Rock Island Arsenal, IL.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaking Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2026 budget estimate is $0.309 million.

Caretaker: None.

TAB 21

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Camp Kilmer, NJ (1995)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	1.143	2.039	1.040	1.335	2.960	0.107	**8.624**
Operation & Maintenance	0.107	0.282	0.039	0.011	0.000	0.117	**0.556**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**1.250**	**2.321**	**1.079**	**1.346**	**2.960**	**0.224**	**9.180**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Authority Request	**1.250**	**2.321**	**1.079**	**1.346**	**2.960**	**0.224**	**9.180**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.177	0.000	0.000	0.000	0.000	**0.177**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.177**	**0.000**	**0.000**	**0.000**	**0.000**	**0.177**
Grand Total One-Time Implementation Costs	**1.250**	**2.498**	**1.079**	**1.346**	**2.960**	**0.224**	**9.357**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Camp Kilmer, NJ (1995)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.400	0.400	0.400	0.400	**1.600**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.400**	**0.400**	**0.400**	**0.400**	**1.600**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**0.400**	**0.400**	**0.400**	**0.400**	**1.600**
Civilian ES	0	0	0	0	0	0	**0**
Military ES	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues	**1.250**	**2.498**	**0.679**	**0.946**	**2.560**	**(0.176)**	**7.757**

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2026 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Camp Kilmer, NJ (1995)

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2024	FY 2025	FY 2026	FY 2024-2026
Environmental	0.364	0.072	0.750	**1.186**
Operation & Maintenance	0.000	0.000	0.000	**0.000**
Total Obligation Authority	**0.364**	**0.072**	**0.750**	**1.186**
Revenues from Land Sales (-)	0.000	0.000	0.000	**0.000**
Prior Year Financing	0.000	0.000	0.000	**0.000**
Budget Authority	**0.364**	**0.072**	**0.750**	**1.186**

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/New Jersey/Camp Kilmer (1995)

Closure Package: Close Camp Kilmer, NJ, except an enclave for minimum necessary facilities to support the Reserve Components.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2026 budget estimate is $0.750 million.

Caretaker: None.

TAB 22

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Camp Pedricktown, NJ (1995)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	1.143	2.039	1.040	1.335	2.960	0.107	**8.624**
Operation & Maintenance	0.107	0.282	0.039	0.011	0.000	0.117	**0.556**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**1.250**	**2.321**	**1.079**	**1.346**	**2.960**	**0.224**	**9.180**
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**1.250**	**2.321**	**1.079**	**1.346**	**2.960**	**0.224**	**9.180**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.177	0.000	0.000	0.000	0.000	**0.177**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account:	**0.000**	**0.177**	**0.000**	**0.000**	**0.000**	**0.000**	**0.177**
Grand Total One-Time Implementation Costs	**1.250**	**2.498**	**1.079**	**1.346**	**2.960**	**0.224**	**9.357**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add):	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Camp Pedricktown, NJ (1995)

	FY 1996	FY 1997	FY 1998	FY1999	FY2000	FY 2001	FY 1996-2001
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operations & Maintenance	0.000	0.000	0.400	0.400	0.400	0.400	**0.000**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings:	**0.000**	**0.000**	**0.400**	**0.400**	**0.400**	**0.400**	**0.000**
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**0.400**	**0.400**	**0.400**	**0.400**	**0.000**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	**1.250**	**2.498**	**1.079**	**1.346**	**2.960**	**0.224**	**9.357**

FY 2026 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Camp Pedricktown, NJ (1995)

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2024	FY 2025	FY 2026	FY 2024-2026
Environmental	0.204	0.040	0.042	**0.286**
Operation & Maintenance	0.000	0.000	0.000	**0.000**
Total Obligation Authority	**0.204**	**0.040**	**0.042**	**0.286**
Revenues from Land Sales (-)	0.000	0.000	0.000	**0.000**
Prior Year Financing	0.000	0.000	0.000	**0.000**
Budget Authority	**0.204**	**0.040**	**0.042**	**0.286**

Exhibit BC-04

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/New Jersey/Camp Pedricktown (1995)

Closure Package: Close Camp Pedricktown, NJ which consists of approximately 82 acres and 260,000 square feet of facilities.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2026 budget estimate is $0.042 million.

Caretaker: None.

TAB 23

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Monmouth, NJ (1993)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	3.855	0.017	0.034	0.071	0.075	0.021	**4.073**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**3.855**	**0.017**	**0.034**	**0.071**	**0.075**	**0.021**	**4.073**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	(0.992)	0.000	**(0.992)**
Budget Authority Request	**3.855**	**0.017**	**0.034**	**0.071**	**(0.917)**	**0.021**	**3.081**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**3.855**	**0.017**	**0.034**	**0.071**	**(0.917)**	**0.021**	**3.081**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Monmouth, NJ (1993)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Civilian ES	0	0	0	0	0	0	**0**
Military ES	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues	**3.855**	**0.017**	**0.034**	**0.071**	**(0.917)**	**0.021**	**3.081**

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2026 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Monmouth, NJ (2005)

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2006-2011
One-Time Implementation Costs							
Military Construction	0.000	178.000	392.319	320.120	165.790	0.000	**1,056.229**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	2.082	1.124	0.690	0.998	2.389	0.098	**7.381**
Operation & Maintenance	0.000	12.827	23.231	56.102	445.432	125.235	**662.827**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.018	0.598	36.605	53.177	0.710	**91.108**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**2.082**	**191.969**	**416.838**	**413.825**	**666.788**	**126.043**	**1,817.545**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Authority Request	**2.082**	**191.969**	**416.838**	**413.825**	**666.788**	**126.043**	**1,817.545**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	42.972	0.000	0.000	**42.972**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**42.972**	**0.000**	**0.000**	**42.972**
Grand Total One-Time Implementation Costs	**2.082**	**191.969**	**416.838**	**456.797**	**666.788**	**126.043**	**1,860.517**
Recurring Costs (memo non-add)							
Operation & Maintenance	0.000	0.000	0.098	8.565	41.784	60.977	**111.424**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs: (memo non-add)	**0.000**	**0.000**	**0.098**	**8.565**	**41.784**	**60.977**	**111.424**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Monmouth, NJ (2005)

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2006-2011
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.071	0.796	0.000	**0.867**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.071**	**0.796**	**0.000**	**0.867**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	3.651	24.382	42.636	**70.669**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.135	3.035	5.918	**9.088**
Enlisted Salary	0.000	0.000	0.000	0.178	6.687	13.317	**20.182**
Housing Allowance	0.000	0.000	0.000	0.000	0.416	6.369	**6.785**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.924	12.757	13.089	13.363	**40.133**
Recapitalization	0.000	0.000	9.758	10.006	10.266	10.481	**40.511**
BOS	0.000	0.000	2.093	101.012	103.632	105.917	**312.654**
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**12.775**	**127.739**	**161.507**	**198.001**	**500.022**
Grand Total Savings	**0.000**	**0.000**	**12.775**	**127.810**	**162.303**	**198.001**	**500.889**
Net Civilian Manpower Position Changes (+/-)	0	0	0	(86)	(120)	(132)	**(338)**
Net Military Manpower Position Changes (+/-)	0	0	0	(6)	(52)	(127)	**(185)**
Net Implementation Costs							
Less Estimated Land Revenues	**2.082**	**191.969**	**404.063**	**328.987**	**504.485**	**(71.958)**	**1,359.628**

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2026 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Monmouth, NJ (1993 & 2005)

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2024	FY 2025	FY 2026	FY 2024-2026
Environmental	0.387	3.916	0.651	**4.954**
Operation & Maintenance	0.000	0.000	0.000	**0.000**
Total Obligation Authority	**0.387**	**3.916**	**0.651**	**4.954**
Revenues from Land Sales (-)	0.000	0.000	0.000	**0.000**
Prior Year Financing	0.000	0.000	0.000	**0.000**
Budget Authority	**0.387**	**3.916**	**0.651**	**4.954**

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/New Jersey/Ft. Monmouth (1993 & 2005)

Closure/Realignment Package:

BRAC 93: Realign Fort Monmouth, NJ. Move CECOM Headquarters out of the leased space and into space at Fort Monmouth, NJ vacated by the 513th Military Intelligence Brigade and the Chaplain School, or other suitable space as appropriate; relocate the Chaplain School to Fort Jackson, SC; consolidate activities to maximize utilization of main post Fort Monmouth, NJ; and dispose of excess facilities and real property at Evans and Charles Woods sub-posts, as well as main post Fort Monmouth, NJ.

BRAC 05:

a. Close Fort Monmouth, NJ. Relocate the US Army Military Academy Preparatory School to West Point, NY. Relocate the Joint Network Management System Program Office to Fort Meade, MD. Relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and reestablish them as Defense Logistics Agency Inventory Control Point functions; relocate the procurement management and related support functions for Depot Level Reparable to Aberdeen Proving Ground, MD, and designate them as Inventory Control Point functions, detachment of Defense Supply Center Columbus, OH, and relocate the remaining integrated materiel management, user, and related support functions to Aberdeen Proving Ground, MD. Relocate Information Systems, Sensors, Electronic Warfare, and Electronics Research and Development & Acquisition (RDA) to Aberdeen Proving Ground, MD. Relocate the elements of the Program Executive Office for Enterprise Information Systems and consolidate into the Program Executive Office, Enterprise Information Systems at Fort Belvoir, VA.

b. Realign Fort Belvoir, VA, by relocating and consolidating Sensors, Electronics, and Electronic Warfare Research, Development and Acquisition activities to Aberdeen Proving Ground, MD, except the Night Vision and Electronic Sensors Directorate (the Night Vision Lab) and the Project Manager Night Vision/Reconnaissance, Surveillance and Target

Acquisition (PM NV/RSTA), and by relocating and consolidating Information Systems Research and Development and Acquisition (except for the Program Executive Office, Enterprise Information Systems) to Aberdeen Proving Ground, MD.

c. Realign Army Research Institute, Fort Knox, KY, by relocating Human Systems Research to Aberdeen Proving Ground, MD.

d. Realign Redstone Arsenal, AL, by relocating and consolidating Information Systems Development and Acquisition to Aberdeen Proving Ground, MD.

e. Realign the PM Acquisition, Logistics and Technology Enterprise Systems and Services (ALTESS) facility at 2511 Jefferson Davis Hwy, Arlington, VA, a leased installation, by relocating and consolidating into the Program Executive Office, Enterprise Information Systems at Fort Belvoir, VA.

f. The Secretary of Defense shall submit a report to the Congressional Committees of Jurisdiction, that movement of Organizations, functions, or activities from Fort Monmouth, NJ to Aberdeen Proving Ground, MD will be accomplished without disruption of their support to the Global War on Terrorism or other critical contingency operations, and that safeguards exist to ensure that necessary redundant capabilities are put in place to mitigate potential degradation of such support, and to ensure maximum retention of critical workforce.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2026 budget estimate is $0.651 million.

Caretaker: None.

TAB 24

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Wingate, NM (1988)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	**242.830**
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	**1.116**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**2.448**	**1.214**	**35.610**	**94.799**	**23.302**	**86.573**	**243.946**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues From Land Sales (-)	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	**(15.779)**
Budget Authority Request	**2.448**	**1.214**	**27.033**	**88.560**	**22.339**	**86.573**	**228.167**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**2.448**	**1.214**	**27.033**	**88.560**	**22.339**	**86.573**	**228.167**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Wingate, NM (1988)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Civilian ES	0	0	0	0	0	0	**0**
Military ES	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues	**2.448**	**1.214**	**27.033**	**88.560**	**22.339**	**86.573**	**228.167**

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2026 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Wingate, NM (1988)

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2024	FY 2025	FY 2026	FY 2024-2026
Environmental	15.409	30.030	14.242	**59.681**
Operation & Maintenance	0.255	0.258	0.262	**0.775**
Total Obligation Authority	**15.664**	**30.288**	**14.504**	**60.456**
Revenues from Land Sales (-)	0.000	0.000	0.000	**0.000**
Prior Year Financing	0.000	0.000	0.000	**0.000**
Budget Authority	**15.664**	**30.288**	**14.504**	**60.456**

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/New Mexico/Ft. Wingate (1988)

Closure Package: Closure of Fort Wingate, NM. The activities at Fort Wingate, NM will be relocated to Hawthorne Army Ammunition Plant, NV.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2026 budget estimate is $14.242 million.

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2026 budget estimate is $0.262 million.

TAB 25

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Seneca Army Depot, NY (1995)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	6.046	5.620	11.553	18.489	2.683	10.518	**54.909**
Operation & Maintenance	7.460	4.998	5.365	13.958	2.006	0.492	**34.279**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**13.506**	**10.618**	**16.918**	**32.447**	**4.689**	**11.010**	**89.188**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Authority Request	**13.506**	**10.618**	**16.918**	**32.447**	**4.689**	**11.010**	**89.188**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.045	0.000	0.000	0.000	**0.045**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.045**	**0.000**	**0.000**	**0.000**	**0.045**
Grand Total One-Time Implementation Costs	**13.506**	**10.618**	**16.963**	**32.447**	**4.689**	**11.010**	**89.233**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Seneca Army Depot, NY (1995)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	7.315	7.581	15.465	22.287	**52.648**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**7.315**	**7.581**	**15.465**	**22.287**	**52.648**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**7.315**	**7.581**	**15.465**	**22.287**	**52.648**
Civilian ES	0	140	190	240	269	269	**269**
Military ES	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues	**13.506**	**10.618**	**9.648**	**24.866**	**(10.776)**	**(11.277)**	**36.585**

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2026 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Seneca Army Depot, NY (1995)

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2024	FY 2025	FY 2026	FY 2024-2026
Environmental	0.220	0.266	0.000	**0.486**
Operation & Maintenance	0.051	0.052	0.053	**0.156**
Total Obligation Authority	**0.271**	**0.318**	**0.053**	**0.642**
Revenues from Land Sales (-)	0.000	0.000	0.000	**0.000**
Prior Year Financing	0.000	0.000	0.000	**0.000**
Budget Authority	**0.271**	**0.318**	**0.053**	**0.642**

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/New York/Seneca Army Depot (1995)

Closure Package: Closure of Seneca Army Depot (SEAD), NY except an enclave to store hazardous material and ores. SEAD, NY closed on 30 September 2000.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental: None.

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2026 budget estimate is $0.053 million.

TAB 26

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Umatilla Chemical Depot, OR (1988)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	**242.830**
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	**1.116**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**2.448**	**1.214**	**35.610**	**94.799**	**23.302**	**86.573**	**243.946**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues From Land Sales (-)	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	**(15.779)**
Budget Authority Request	**2.448**	**1.214**	**27.033**	**88.560**	**22.339**	**86.573**	**228.167**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**2.448**	**1.214**	**27.033**	**88.560**	**22.339**	**86.573**	**228.167**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Umatilla Chemical Depot, OR (1988)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Civilian ES	0	0	0	0	0	0	**0**
Military ES	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues	**2.448**	**1.214**	**27.033**	**88.560**	**22.339**	**86.573**	**228.167**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Umatilla Chemical Depot, OR (2005)

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2006-2011
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.014	0.000	0.369	0.210	1.158	2.606	**4.357**
Operation & Maintenance	0.000	0.010	0.084	0.000	0.009	11.229	**11.332**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.014**	**0.010**	**0.453**	**0.210**	**1.167**	**13.835**	**15.689**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Authority Request	**0.014**	**0.010**	**0.453**	**0.210**	**1.167**	**13.835**	**15.689**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.084	0.000	0.000	**0.084**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.084**	**0.000**	**0.000**	**0.084**
Grand Total One-Time Implementation Costs	**0.014**	**0.010**	**0.453**	**0.294**	**1.167**	**13.835**	**15.773**
Recurring Costs (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs: (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Umatilla Chemical Depot, OR (2005)

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2006-2011
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues	**0.014**	**0.010**	**0.453**	**0.294**	**1.167**	**13.835**	**15.773**

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2026 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Umatilla Chemical Depot, OR (1988 & 2005)

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2024	FY 2025	FY 2026	FY 2024-2026
Environmental	18.742	8.880	16.170	**43.792**
Operation & Maintenance	0.000	0.000	0.000	**0.000**
Total Obligation Authority	**18.742**	**8.880**	**16.170**	**43.792**
Revenues from Land Sales (-)	0.000	0.000	0.000	**0.000**
Prior Year Financing	0.000	0.000	0.000	**0.000**
Budget Authority	**18.742**	**8.880**	**16.170**	**43.792**

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Oregon/Umatilla Chemical Depot (1988 & 2005)

Closure/Realignment Package:

BRAC 88: Realign Umatilla Army Depot, OR. Realign the conventional ammunition workload to Hawthorne Army Ammunition Plant, NV. Retain property and civilian personnel to support the Chemical Demilitarization Program through 1998.

BRAC 05: Close Umatilla Chemical Depot, OR, on completion of the chemical demilitarization mission in accordance with Treaty obligations.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2026 budget estimate is $16.170 million.

Caretaker: None.

TAB 27

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Letterkenny Army Depot, PA (1991 & 1995)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	1.097	6.490	0.000	**7.587**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	2.367	1.899	7.919	3.243	2.492	4.431	**22.351**
Operation & Maintenance	6.800	11.942	18.642	26.742	2.798	0.288	**67.212**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.104	2.600	2.085	0.633	0.000	0.000	**5.422**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**9.271**	**16.441**	**28.646**	**31.715**	**11.780**	**4.719**	**102.572**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Authority Request	**9.271**	**16.441**	**28.646**	**31.715**	**11.780**	**4.719**	**102.572**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.603	0.000	0.000	0.000	**0.603**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.603**	**0.000**	**0.000**	**0.000**	**0.603**
Grand Total One-Time Implementation Costs	**9.271**	**16.441**	**29.249**	**31.715**	**11.780**	**4.719**	**103.175**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Letterkenny Army Depot, PA (1991 & 1995)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	14.777	17.416	40.343	41.273	**113.809**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**14.777**	**17.416**	**40.343**	**41.273**	**113.809**
Recurring Savings							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**14.777**	**17.416**	**40.343**	**41.273**	**113.809**
Civilian ES	62	80	293	293	293	1,281	**1,281**
Military ES	0	2	5	5	5	5	**5**
Net Implementation Costs							
Less Estimated Land Revenues	**9.271**	**16.441**	**14.472**	**14.299**	**(28.563)**	**(36.554)**	**(10.634)**

FY 2026 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Letterkenny Army Depot, PA (1991 & 1995)

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2024	FY 2025	FY 2026	FY 2024-2026
Environmental	0.071	0.086	0.092	**0.249**
Operation & Maintenance	0.000	0.000	0.000	**0.000**
Total Obligation Authority	**0.071**	**0.086**	**0.092**	**0.249**
Revenues from Land Sales (-)	0.000	0.000	0.000	**0.000**
Prior Year Financing	0.000	0.000	0.000	**0.000**
Budget Authority	**0.071**	**0.086**	**0.092**	**0.249**

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Pennsylvania/Letterkenny Army Depot (1991 & 1995)

Realignment Package:

BRAC 91: Realign Letterkenny Army Depot, PA by transferring Depot Systems Command and the Systems Integration Management Activity to Rock Island, IL to form the Industrial Operations Command. Additionally, transfer Materiel Readiness Support Activity and the Logistics Control Agency to Redstone Arsenal, AL. This is a revision to the BRAC 88 recommendation, which directed the Material Readiness Support Activity to relocate from Lexington-Bluegrass Army Depot, KY to Letterkenny Army Depot, PA.

BRAC 95: Realign Letterkenny Army Depot, PA by transferring the towed and self propelled combat vehicle mission to Anniston Army Depot, AL. Retain an enclave for conventional ammunition storage and tactical missile disassembly and storage. Change the 1993 Commission's decision regarding the consolidation of tactical missile maintenance at Letterkenny by transferring missile guidance system workload to Tobyhanna Army Depot, PA or private sector commercial activities.

Note: This package included funding to disestablish the Defense Distribution Depot, Letterkenny, PA, by relocating to the Defense Distribution Depot-Susquehanna (formerly New Cumberland Army Depot), Susquehanna, PA, and to optimize storage space within the DoD Distribution System. This package also included funding for all BRAC 95 Defense Logistics Agency (DLA) actions supported by Army.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2026 budget estimate is $0.092 million.

Caretaker: None.

TAB 28

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Defense Distribution Depot Memphis, TN (1995)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Authority Request	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Defense Distribution Depot Memphis, TN (1995)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Civilian ES	0	0	0	0	0	0	**0**
Military ES	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2026 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Defense Distribution Depot Memphis, TN (1995)

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2024	FY 2025	FY 2026	FY 2024-2026
Environmental	0.542	0.567	3.431	**4.540**
Operation & Maintenance	0.000	0.000	0.000	**0.000**
Total Obligation Authority	**0.542**	**0.567**	**3.431**	**4.540**
Revenues from Land Sales (-)	0.000	0.000	0.000	**0.000**
Prior Year Financing	0.000	0.000	0.000	**0.000**
Budget Authority	**0.542**	**0.567**	**3.431**	**4.540**

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Defense Distribution Depot Memphis (1995)

Closure Package: Pursuant to a Memorandum of Understanding between the Army and the Defense Logistics Agency (DLA) for the disposal of Army-owned DLA-operated properties, DLA transferred responsibility for the restoration program at the former Defense Distribution Depot Memphis, TN to the Army in 2011.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2026 budget estimate is $3.431 million.

Caretaker: None.

TAB 29

FY 2026 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Lone Star Army Ammunition Plant, TX (2005)

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2006-2011
One-Time Implementation Costs							
Military Construction	0.000	0.000	3.125	0.000	0.000	0.000	**3.125**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	1.178	3.089	0.738	3.552	37.311	0.599	**46.467**
Operation & Maintenance	6.101	1.296	3.916	3.060	3.933	0.926	**19.232**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	11.500	0.000	0.000	**11.500**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**7.279**	**4.385**	**7.779**	**18.112**	**41.244**	**1.525**	**80.324**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Authority Request	**7.279**	**4.385**	**7.779**	**18.112**	**41.244**	**1.525**	**80.324**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	1.818	0.000	0.000	**1.818**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**1.818**	**0.000**	**0.000**	**1.818**
Grand Total One-Time Implementation Costs	**7.279**	**4.385**	**7.779**	**19.930**	**41.244**	**1.525**	**82.142**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs: (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Lone Star Army Ammunition Plant, TX (2005)

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2006-2011
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.630	1.369	**1.999**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.069	0.215	**0.284**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.013	0.014	**0.027**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	4.313	4.425	9.600	**18.338**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.004	0.004	6.727	**6.735**
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**4.317**	**5.141**	**17.925**	**27.383**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**4.317**	**5.141**	**17.925**	**27.383**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(18)	0	**(18)**
Net Military Manpower Position Changes (+/-)	0	0	0	0	(2)	0	**(2)**
Net Implementation Costs							
Less Estimated Land Revenues	**7.279**	**4.385**	**7.779**	**15.613**	**36.103**	**(16.400)**	**54.759**

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2026 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Lone Star Army Ammunition Plant, TX (2005)

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2024	FY 2025	FY 2026	FY 2024-2026
Environmental	5.703	3.458	17.761	**26.922**
Operation & Maintenance	0.937	0.955	2.401	**4.293**
Total Obligation Authority	**6.640**	**4.413**	**20.162**	**31.215**
Revenues from Land Sales (-)	0.000	0.000	0.000	**0.000**
Prior Year Financing	0.000	0.000	0.000	**0.000**
Budget Authority	**6.640**	**4.413**	**20.162**	**31.215**

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Texas/Lone Star Army Ammunition Plant (2005)

Closure Package: Closure of Lone Star Army Ammunition Plant (AAP), TX. Relocate the Storage and Demilitarization functions to McAlester AAP, OK. Relocate the 105MM and 155MM ICM Artillery, MLRS Artillery, Hand Grenades, 60MM and 81MM Mortars functions to Milan AAP, TN. Relocate Mines and Detonators/Relays/Delays functions to Iowa AAP, IA. Relocate Demolition Charges functions to Crane Army Ammunition Activity (AAA), IN.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2026 budget estimate is $17.761 million.

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2026 budget estimate is $2.401 million.

TAB 30

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Red River Army Depot, TX (1995)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.637	1.173	2.395	1.938	1.219	3.923	**11.285**
Operation & Maintenance	10.174	9.723	3.230	3.022	0.301	0.000	**26.450**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**10.811**	**10.896**	**5.625**	**4.960**	**1.520**	**3.923**	**37.735**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Authority Request	**10.811**	**10.896**	**5.625**	**4.960**	**1.520**	**3.923**	**37.735**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.159	0.163	0.163	0.163	**0.648**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.159**	**0.163**	**0.163**	**0.163**	**0.648**
Grand Total One-Time Implementation Costs	**10.811**	**10.896**	**5.784**	**5.123**	**1.683**	**4.086**	**38.383**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Red River Army Depot, TX (1995)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	7.589	8.112	7.513	8.557	**31.771**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**7.589**	**8.112**	**7.513**	**8.557**	**31.771**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**7.589**	**8.112**	**7.513**	**8.557**	**31.771**
Civilian ES	0	133	386	595	595	595	**595**
Military ES	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues	**10.811**	**10.896**	**(1.805)**	**(2.989)**	**(5.830)**	**(4.471)**	**6.612**

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2026 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Red River Army Depot, TX (2005)

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2006-2011
One-Time Implementation Costs							
Military Construction	0.000	0.000	11.842	0.000	4.250	0.000	**16.092**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.249	0.062	0.170	0.976	0.116	0.096	**1.669**
Operation & Maintenance	0.000	66.427	14.566	3.212	13.052	6.345	**103.602**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.089	0.000	0.000	**0.089**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.249**	**66.489**	**26.578**	**4.277**	**17.418**	**6.441**	**121.452**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Authority Request	**0.249**	**66.489**	**26.578**	**4.277**	**17.418**	**6.441**	**121.452**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	22.095	0.000	0.000	**22.095**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**22.095**	**0.000**	**0.000**	**22.095**
Grand Total One-Time Implementation Costs	**0.249**	**66.489**	**26.578**	**26.372**	**17.418**	**6.441**	**143.547**
Recurring Costs (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.238	0.530	0.541	**1.309**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**0.238**	**0.530**	**0.541**	**1.309**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Red River Army Depot, TX (2005)

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2006-2011
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	4.875	4.986	**9.861**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**4.875**	**4.986**	**9.861**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	1.080	4.993	8.098	**14.171**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	5.756	5.905	6.029	**17.691**
Recapitalization	0.000	0.000	0.000	8.577	8.799	8.984	**26.361**
BOS	0.000	0.000	0.000	0.570	0.585	0.598	**1.753**
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.512	1.368	1.396	**3.275**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**16.496**	**21.650**	**25.105**	**63.251**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**16.496**	**26.525**	**30.091**	**73.112**
Net Civilian Manpower Position Changes (+/-)	0	0	0	(30)	(91)	0	**(121)**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues	**0.249**	**66.489**	**26.578**	**9.876**	**(9.107)**	**(23.650)**	**70.435**

FY 2026 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Red River Army Depot, TX (1995 & 2005)

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2024	FY 2025	FY 2026	FY 2024-2026
Environmental	0.222	0.227	0.227	**0.676**
Operation & Maintenance	0.022	0.022	0.023	**0.067**
Total Obligation Authority	**0.244**	**0.249**	**0.250**	**0.743**
Revenues from Land Sales (-)	0.000	0.000	0.000	**0.000**
Prior Year Financing	0.000	0.000	0.000	**0.000**
Budget Authority	**0.244**	**0.249**	**0.250**	**0.743**

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Texas/Red River Army Depot (1995 & 2005)

Realignment Package:

BRAC 95: Realign Red River Army Depot, TX, by moving all maintenance missions, except for that related to the Bradley Fighting Vehicle Series to other depot maintenance activities including the private sector. Retain the conventional ammunition storage, intern training center, Rubber Production Facility, and civilian training education at Red River, TX.

BRAC 05: Realign Red River Army Depot, TX. Relocate the storage and demilitarization functions of the Munitions Center to McAlester Army Ammunition Plant (AAP), OK. Relocate the munitions maintenance functions of the Munitions Center to McAlester AAP, OK, and Blue Grass Army Depot (AD), KY. Relocate the depot maintenance of Tactical Missiles to Letterkenny AD, PA. Disestablish the supply, storage, and distribution functions for tires, packaged Petroleum, Oil, and Lubricants, and compressed gases.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2026 budget estimate is $0.227 million.

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2026 budget estimate is $0.023 million.

TAB 31

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Defense Distribution Depot Ogden, UT (1995)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Authority Request	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Defense Distribution Depot Ogden, UT (1995)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Civilian ES	0	0	0	0	0	0	**0**
Military ES	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

FY 2026 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Defense Distribution Depot Ogden, UT (1995)

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2024	FY 2025	FY 2026	FY 2024-2026
Environmental	0.423	0.395	0.474	**1.292**
Operation & Maintenance	0.000	0.000	0.000	**0.000**
Total Obligation Authority	**0.423**	**0.395**	**0.474**	**1.292**
Revenues from Land Sales (-)	0.000	0.000	0.000	**0.000**
Prior Year Financing	0.000	0.000	0.000	**0.000**
Budget Authority	**0.423**	**0.395**	**0.474**	**1.292**

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Utah/Defense Distribution Depot Ogden (1995)

Closure Package: Pursuant to a Memorandum of Understanding between the Army and the Defense Logistics Agency (DLA) for the disposal of Army-owned DLA-operated properties, DLA transferred responsibility for the restoration program at the former Defense Distribution Depot Ogden, UT in 2002 to the Army.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2026 budget estimate is $0.474 million.

Caretaker: None.

TAB 32

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Tooele Army Depot, UT (1993)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	3.855	0.017	0.034	0.071	0.075	0.021	**4.073**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**3.855**	**0.017**	**0.034**	**0.071**	**0.075**	**0.021**	**4.073**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	(0.992)	0.000	**(0.992)**
Budget Authority Request	**3.855**	**0.017**	**0.034**	**0.071**	**(0.917)**	**0.021**	**3.081**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**3.855**	**0.017**	**0.034**	**0.071**	**(0.917)**	**0.021**	**3.081**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Tooele Army Depot, UT (1993)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Civilian ES	0	0	0	0	0	0	**0**
Military ES	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues	**3.855**	**0.017**	**0.034**	**0.071**	**(0.917)**	**0.021**	**3.081**

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2026 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Tooele Army Depot, UT (1993)

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2024	FY 2025	FY 2026	FY 2024-2026
Environmental	0.823	0.838	0.991	**2.652**
Operation & Maintenance	0.000	0.000	0.000	**0.000**
Total Obligation Authority	**0.823**	**0.838**	**0.991**	**2.652**
Revenues from Land Sales (-)	0.000	0.000	0.000	**0.000**
Prior Year Financing	0.000	0.000	0.000	**0.000**
Budget Authority	**0.823**	**0.838**	**0.991**	**2.652**

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Utah/Tooele Army Depot (1993)

Realignment Package: Realign Tooele Army Depot (TEAD), UT by reducing it to a depot activity and placing it under the command and control of Red River Army Depot, TX. Retain conventional ammunition storage and the chemical demilitarization mission. The depot workload will move to other depot maintenance activities, including the private sector. The activities of the depot not associated with the remaining mission will be inactivated, transferred or eliminated, as appropriate.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions is required to comply with all applicable environmental laws and regulations. The FY 2026 budget estimate is $0.991 million.

Caretaker: None.

TAB 33

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Army Research Laboratory, Woodbridge, VA (1991)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	**177.017**
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	**1.595**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**3.407**	**0.935**	**37.604**	**61.488**	**17.359**	**57.819**	**178.612**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues From Land Sales (-)	0.000	0.000	(3.964)	(2.800)	(1.128)	0.000	**(7.892)**
Budget Authority Request	**3.407**	**0.935**	**33.640**	**58.688**	**16.231**	**57.819**	**170.720**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**3.407**	**0.935**	**33.640**	**58.688**	**16.231**	**57.819**	**170.720**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Army Research Laboratory, Woodbridge, VA (1991)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Civilian ES	0	0	0	0	0	0	**0**
Military ES	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues	**3.407**	**0.935**	**33.640**	**58.688**	**16.231**	**57.819**	**170.720**

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2026 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Army Research Laboratory, Woodbridge, VA (1991)

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2024	FY 2025	FY 2026	FY 2024-2026
Environmental	0.019	0.083	0.134	**0.236**
Operation & Maintenance	0.000	0.000	0.000	**0.000**
Total Obligation Authority	**0.019**	**0.083**	**0.134**	**0.236**
Revenues from Land Sales (-)	0.000	0.000	0.000	**0.000**
Prior Year Financing	0.000	0.000	0.000	**0.000**
Budget Authority	**0.019**	**0.083**	**0.134**	**0.236**

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Virginia/Army Research Laboratory Woodbridge (1991)

Closure Package: Move the Harry Diamond Laboratories Woodbridge, VA Research Facility element to the Army Research Laboratory, Adelphi, MD and close/dispose of the Woodbridge, VA facility.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2026 budget estimate is $0.134 million.

Caretaker: None.

TAB 34

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Cameron Station, VA (1988)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	**242.830**
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	**1.116**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**2.448**	**1.214**	**35.610**	**94.799**	**23.302**	**86.573**	**243.946**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues From Land Sales (-)	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	**(15.779)**
Budget Authority Request	**2.448**	**1.214**	**27.033**	**88.560**	**22.339**	**86.573**	**228.167**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**2.448**	**1.214**	**27.033**	**88.560**	**22.339**	**86.573**	**228.167**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Cameron Station, VA (1988)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Civilian ES	0	0	0	0	0	0	**0**
Military ES	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues	**2.448**	**1.214**	**27.033**	**88.560**	**22.339**	**86.573**	**228.167**

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2026 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Cameron Station, VA (1988)

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2024	FY 2025	FY 2026	FY 2024-2026
Environmental	0.015	0.177	0.003	**0.195**
Operation & Maintenance	0.000	0.000	0.000	**0.000**
Total Obligation Authority	**0.015**	**0.177**	**0.003**	**0.195**
Revenues from Land Sales (-)	0.000	0.000	0.000	**0.000**
Prior Year Financing	0.000	0.000	0.000	**0.000**
Budget Authority	**0.015**	**0.177**	**0.003**	**0.195**

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Virginia/Cameron Station (1988)

Closure Package: Close Cameron Station, VA. Major activities, including the Defense Logistics Agency (DLA), the Defense Contract Audit Agency (DCAA), the Engineer Activity Capital Area (EACA), and the Joint Personal Property Shipping Office, Washington (JPPSOWA) at Cameron Station, VA were relocated to Fort Belvoir, VA.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions is required to comply with all applicable environmental laws and regulations. The FY 2026 budget estimate is $0.003 million.

Caretaker: None.

TAB 35

FY 2026 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Monroe, VA (2005)

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2006-2011
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	90.321	34.623	0.000	**124.944**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.977	0.305	1.290	5.684	0.791	1.704	**10.751**
Operation & Maintenance	0.000	0.091	0.742	7.610	20.442	25.403	**54.288**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.006	0.000	5.757	71.692	4.892	**82.347**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.977**	**0.402**	**2.032**	**109.372**	**127.548**	**31.999**	**272.330**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Authority Request	**0.977**	**0.402**	**2.032**	**109.372**	**127.548**	**31.999**	**272.330**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.557	0.000	0.000	**0.557**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.557**	**0.000**	**0.000**	**0.557**
Grand Total One-Time Implementation Costs	**0.977**	**0.402**	**2.032**	**109.929**	**127.548**	**31.999**	**272.887**
Recurring Costs (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	2.526	11.075	11.309	**24.910**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs: (memo non-add)	**0.000**	**0.000**	**0.000**	**2.526**	**11.075**	**11.309**	**24.910**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Monroe, VA (2005)

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2006-2011
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.049	0.472	**0.521**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.049**	**0.472**	**0.521**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	11.052	**11.052**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	2.449	**2.449**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	3.916	**3.916**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	1.414	**1.414**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.031	0.679	**0.710**
Sustainment	0.000	0.000	0.000	0.000	0.124	2.196	**2.320**
Recapitalization	0.000	0.000	0.000	0.000	5.232	5.342	**10.574**
BOS	0.000	0.000	0.000	0.000	0.170	14.439	**14.609**
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**5.557**	**41.487**	**47.044**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**5.606**	**41.959**	**47.565**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(301)	**(301)**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(257)	**(257)**
Net Implementation Costs							
Less Estimated Land Revenues	**0.977**	**0.402**	**2.032**	**109.929**	**121.942**	**(9.960)**	**225.322**

FY 2026 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Monroe, VA (2005)

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2024	FY 2025	FY 2026	FY 2024-2026
Environmental	0.270	0.212	1.980	**2.462**
Operation & Maintenance	0.358	0.365	0.433	**1.156**
Total Obligation Authority	**0.628**	**0.577**	**2.413**	**3.618**
Revenues from Land Sales (-)	0.000	0.000	0.000	**0.000**
Prior Year Financing	0.000	0.000	0.000	**0.000**
Budget Authority	**0.628**	**0.577**	**2.413**	**3.618**

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Virginia/Ft. Monroe (2005)

Closure Package: Close Fort Monroe, VA, and relocate the US Army Training & Doctrine Command (TRADOC) Headquarters, the Installation Management Command (IMCOM) Northeast Region Headquarters, the US Army Network Enterprise Technology Command (NETCOM) Northeast Region Headquarters and the Army Contracting Agency Northern Region Office to Fort Eustis, VA. Relocate the US Army Accessions Command and US Army Cadet Command to Fort Knox, KY.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2026 budget estimate is $1.980 million.

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2026 budget estimate is $0.433 million.

TAB 36

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Pickett, VA (1995)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	2.696	0.000	0.000	**2.696**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	1.114	1.768	2.642	3.190	1.484	1.300	**11.498**
Operation & Maintenance	1.235	2.253	0.056	0.626	0.020	8.235	**12.425**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**2.349**	**4.021**	**2.698**	**6.512**	**1.504**	**9.535**	**26.619**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Authority Request	**2.349**	**4.021**	**2.698**	**6.512**	**1.504**	**9.535**	**26.619**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.020	0.000	0.000	0.000	0.000	**0.020**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.020**	**0.000**	**0.000**	**0.000**	**0.000**	**0.020**
Grand Total One-Time Implementation Costs	**2.349**	**4.041**	**2.698**	**6.512**	**1.504**	**9.535**	**26.639**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Pickett, VA (1995)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.088	0.088	0.088	**0.264**
Operation & Maintenance	0.000	0.000	4.688	4.789	4.894	6.907	**21.278**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**4.688**	**4.877**	**4.982**	**6.995**	**21.542**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**4.688**	**4.877**	**4.982**	**6.995**	**21.542**
Civilian ES	0	267	267	267	267	267	**267**
Military ES	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues	**2.349**	**4.041**	**(1.990)**	**1.635**	**(3.478)**	**2.540**	**5.097**

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2026 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Pickett, VA (1995)

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2024	FY 2025	FY 2026	FY 2024-2026
Environmental	0.040	0.043	0.124	**0.207**
Operation & Maintenance	0.000	0.000	0.000	**0.000**
Total Obligation Authority	**0.040**	**0.043**	**0.124**	**0.207**
Revenues from Land Sales (-)	0.000	0.000	0.000	**0.000**
Prior Year Financing	0.000	0.000	0.000	**0.000**
Budget Authority	**0.040**	**0.043**	**0.124**	**0.207**

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Virginia/Ft. Pickett (1995)

Closure Package: Close Fort Pickett, VA, except minimum essential ranges, facilities, and training areas as a Reserve Component training enclave to permit the conduct of individual and annual training.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2026 budget estimate is $0.124 million.

Caretaker: None.

TAB 37

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Program Management (1995)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Implementation Costs							
Military Construction	25.887	7.921	5.733	0.871	0.000	0.000	**40.412**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	7.667	8.096	17.933	21.157	21.789	15.022	**91.664**
Operation & Maintenance	7.887	5.673	12.409	10.304	9.131	4.905	**50.309**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**41.441**	**21.690**	**36.075**	**32.332**	**30.920**	**19.927**	**182.385**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Authority Request	**41.441**	**21.690**	**36.075**	**32.332**	**30.920**	**19.927**	**182.385**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	14.358	13.916	16.104	1.150	0.975	0.900	**47.403**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**14.358**	**13.916**	**16.104**	**1.150**	**0.975**	**0.900**	**47.403**
Grand Total One-Time Implementation Costs	**55.799**	**35.606**	**52.179**	**33.482**	**31.895**	**20.827**	**229.788**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Program Management (1995)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 1996-2001
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Civilian ES	0	0	0	0	0	0	**0**
Military ES	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues	**55.799**	**35.606**	**52.179**	**33.482**	**31.895**	**20.827**	**229.788**

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2026 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Program Management (2005)

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2006-2011
One-Time Implementation Costs							
Military Construction	84.182	250.825	157.155	103.148	26.100	0.000	**621.410**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	3.685	1.909	2.359	2.423	7.524	1.485	**19.385**
Operation & Maintenance	24.072	36.348	21.761	20.877	80.230	23.140	**206.428**
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**111.939**	**289.082**	**181.275**	**126.448**	**113.854**	**24.625**	**847.223**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Authority Request	**111.939**	**289.082**	**181.275**	**126.448**	**113.854**	**24.625**	**847.223**
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**111.939**	**289.082**	**181.275**	**126.448**	**113.854**	**24.625**	**847.223**
Recurring Costs (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

FY 2026 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Program Management (2005)

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2006-2011
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues	**111.939**	**289.082**	**181.275**	**126.448**	**113.854**	**24.625**	**847.223**

FY 2026 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Program Management

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2024	FY 2025	FY 2026	FY 2024-2026
Environmental	8.694	10.936	10.708	**30.338**
Operation & Maintenance	5.650	14.225	8.784	**28.659**
Total Obligation Authority	**14.344**	**25.161**	**19.492**	**58.997**
Revenues from Land Sales (-)	0.000	0.000	0.000	**0.000**
Prior Year Financing	0.000	0.000	0.000	**0.000**
Budget Authority	**14.344**	**25.161**	**19.492**	**58.997**

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Program Management

Closure/Realignment Package: Program management and planning and design costs associated with all Army BRAC actions.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Costs include program management requirement associated with the execution of environmental restoration for all BRAC rounds (1988, 1991, 1993, 1995, and 2005) at the U.S. Army Corps of Engineers and the U.S. Army Environmental Center. Funding requirements relate to Restoration Advisory Board (RAB), Defense and State Memorandum of Agreements (DSMOA), and manpower requirements. The FY 2026 budget estimate is $10.708 million.

Operation and Maintenance:

Costs identified in this package are required by the U.S. Army Corps of Engineers for reimbursement costs associated with the management of BRAC real estate, and other program management requirements. The FY 2026 budget estimate is $8.784 million.